

2016-2017 Profile of Hoven School District 53-2

98 5th Ave West Hoven SD 57450

Home County: Potter

Area in Square Miles: 751

Student Data

Fall 2016 PK-12 Enrollment	117
Fall 2016 K-12 Fall Enrollment	108
Fall 2016 State Aid Fall Enrollment	109.00
Open Enrolled Students Rec'd	0
Home School ADM	8.00
December 2016 Federal Child Count*	26
% Special Needs Students*	22.2%
% Eligible for Free/Reduced Lunch**	39.8%
District Dropout Rate	0.0%
District Attendance Rate	96.9%
Student to Staff Ratio	7.3
Number of Graduates	11

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	9.795	10.000
KG-8	63.921	65.645
9-12	30.455	31.727
Total	104.171	107.372

Cost per ADM*

Educational Funds \$20,033

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$37,996
Avg Years of Experience	9.1
% with Advanced Degrees	11.8%
Certified Instructional Staff	16.1
Classroom Staff	0.0

Ending Fund Balance

General	\$1,164,669
Capital Outlay	\$386,285
Special Education	\$249,526
Pension	\$0
Impact Aid	\$0

2016 Payable 2017

Taxable Valuations

Agricultural	\$557,428,227
Owner Occupied	\$22,736,849
Other Non-Ag/Utilities	\$23,241,882
Total	\$603,406,958

Report Card Accountability Data*

ELA Current Year - Proficiency	43.86 %
Math Current Year - Proficiency	43.86 %
4-year Cohort Graduation Rate	84.62 %
High School Completion Rate	84.62 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

General Aid	\$0
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
Total State Aid	\$110,000

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.711
Owner Occupied	\$4.023
Other Non-Ag/Utilities	\$8.326
Special Education	\$0.600
Capital Outlay	\$0.234
Bond Redemption	\$0.000

*District has opted out of General Fund levy

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$50,606

Hoven School District 53-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,302,809	\$424,058	\$388,447	\$29,830	Impact Aid	\$0	
County	\$10,581	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$178,440	\$0	\$0	\$0	Capital Projects	\$25,076	\$1,738,312
Federal	\$72,316	\$0	\$30,181	\$0	Food Service	\$58,086	\$61,015
Total	\$1,564,146	\$424,058	\$418,628	\$29,830	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$977,047	\$23,684	\$258,393	\$41,330
PK Instruction	\$10,015	\$0	\$32,178	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$80,005	\$1,999	\$73,162	\$1,890
Administration Services	\$158,286	\$441	\$23,975	\$7,637
Fiscal Services	\$67,525	\$2,900	\$0	\$3,074
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$127,056	\$18,181	\$0	\$3,299
Transportation Services	\$12,355	\$11,000	\$6,512	\$0
Other Support Services	\$34,059	\$0	\$35,852	\$2,827
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$2,832
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$72,620	\$9,143	\$0	\$0
Total Expenditures	\$1,538,968	\$67,348	\$430,072	\$62,889

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$960,285	\$149,911	\$108,539	\$58,690	\$0	\$23,028
PK Instruction	\$8,726	\$1,289	\$32,178	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$56,466	\$7,626	\$88,263	\$2,702	\$1,999	\$0
Administration Services	\$145,607	\$20,330	\$21,080	\$1,651	\$0	\$1,671
Fiscal Services	\$51,231	\$7,597	\$11,107	\$3,339	\$0	\$225
Fac./Acquis./Const. Services	\$4,775	\$638	\$79,919	\$209,041	\$1,443,940	\$0
Operation/Maint. Services	\$69,215	\$9,414	\$47,302	\$22,606	\$0	\$0
Transportation Services	\$0	\$0	\$15,373	\$1,441	\$11,000	\$2,053
Other Support Services	\$47,167	\$6,371	\$37,422	\$37,751	\$0	\$5,043
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$2,631	\$201	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$13,150	\$1,080	\$49,656	\$15,100	\$0	\$2,777
Total Expenditures	\$1,359,253	\$204,457	\$490,839	\$352,321	\$1,456,939	\$34,797

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.