

## 2016-2017 Profile of Howard School District 48-3

500 N Section Line St Howard SD 57349-0069

Home County: Miner

Area in Square Miles: 531

Student Data		Enrollment Data			Cost per ADM*	
Fall 2016 PK-12 Enrollment	363					
Fall 2016 K-12 Fall Enrollment	363	Average Daily Attendance	Average Daily Membership			
Fall 2016 State Aid Fall Enrollment	365.12	PK	0.000	0.000		
Open Enrolled Students Rec'd	13	KG-8	250.991	257.536	Educational Funds	\$10,383
Home School ADM	13.00	9-12	100.088	105.298		
December 2016 Federal Child Count*	54	<b>Total</b>	<b>351.079</b>	<b>362.834</b>		
% Special Needs Students*	14.9%					
% Eligible for Free/Reduced Lunch**	25.6%					
District Dropout Rate	0.0%					
District Attendance Rate	96.8%					
Student to Staff Ratio	11.5					
Number of Graduates	26					

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Teaching Staff Data

Average Teacher Salary	\$43,141
Avg Years of Experience	13.7
% with Advanced Degrees	15.2%
Certified Instructional Staff	31.7
Classroom Staff	0.0

### Ending Fund Balance

General	\$728,158
Capital Outlay	\$1,623,126
Special Education	\$1,204,687
Pension	\$155,190
Impact Aid	\$0

### 2016 Payable 2017 Taxable Valuations

Agricultural	\$601,885,899
Owner Occupied	\$37,619,468
Other Non-Ag/Utilities	\$66,368,530
<b>Total</b>	<b>\$705,873,897</b>

Report Card Accountability Data*	
ELA Current Year - Proficiency	67.35 %
Math Current Year - Proficiency	56.63 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### State Aid Funding

General Aid	\$673,544
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$673,544</b>

\* Represents approved amount paid to district.

### 2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.200
Capital Outlay	\$2.730
Bond Redemption	\$0.000

### American College Test (ACT) \*

English	21.3
Math	20.7
Reading	23.0
Science	22.2
Composite Score	21.8
Number Tested	15

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation	\$54,312
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## Howard School District 48-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,931,631	\$1,717,850	\$821,167	\$48,558	Impact Aid	\$0	
County	\$12,777	\$0	\$0	\$0	Bond Redemption	\$2,998	\$0
State	\$735,843	\$2,394	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$108,441	\$88,656	\$98,421	\$0	Food Service	\$190,240	\$193,214
<b>Total</b>	<b>\$2,788,692</b>	<b>\$1,808,900</b>	<b>\$919,588</b>	<b>\$48,558</b>	Other Enterprise	\$8,442	\$7,460

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,817,467	\$156,090	\$482,244	\$0
PK Instruction	\$0	\$0	\$12,186	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$194,810	\$14,215	\$113,750	\$0
Administration Services	\$355,361	\$2,692	\$22,208	\$0
Fiscal Services	\$113,987	\$5,307	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$347,404	\$339,799	\$0	\$0
Transportation Services	\$161,766	\$134,170	\$1,135	\$0
Other Support Services	\$443	\$23,028	\$26,877	\$0
Community Services	\$316	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$400,192	\$0	\$0
Co-Curricular	\$200,224	\$16,616	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,191,778</b>	<b>\$1,092,109</b>	<b>\$658,400</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,628,865	\$423,209	\$138,442	\$254,275	\$5,794	\$5,216
PK Instruction	\$9,383	\$2,766	\$0	\$37	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$202,163	\$53,064	\$50,976	\$10,361	\$5,773	\$439
Administration Services	\$244,037	\$74,450	\$43,994	\$5,062	\$0	\$12,718
Fiscal Services	\$77,719	\$30,091	\$1,885	\$9,055	\$0	\$544
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$128,365	\$43,372	\$283,773	\$57,170	\$161,327	\$13,196
Transportation Services	\$87,180	\$17,914	\$18,596	\$33,245	\$134,170	\$5,965
Other Support Services	\$78,449	\$26,850	\$28,105	\$83,155	\$23,028	\$3,975
Community Services	\$6,504	\$532	\$316	\$424	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$400,192
Co-Curricular	\$126,629	\$18,167	\$29,231	\$28,910	\$4,210	\$9,693
<b>Total Expenditures</b>	<b>\$2,589,294</b>	<b>\$690,415</b>	<b>\$595,318</b>	<b>\$481,694</b>	<b>\$334,302</b>	<b>\$451,938</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.