

## 2016-2017 Profile of Huron School District 02-2

150 5th St SW Huron SD 57350-0949

Home County: Beadle

Area in Square Miles: 433

### Student Data

Fall 2016 PK-12 Enrollment	2,536
Fall 2016 K-12 Fall Enrollment	2,536
Fall 2016 State Aid Fall Enrollment	2,544.14
Open Enrolled Students Rec'd	45
Home School ADM	43.15
December 2016 Federal Child Count*	411
% Special Needs Students*	16.2%
% Eligible for Free/Reduced Lunch**	56.5%
District Dropout Rate	4.7%
District Attendance Rate	93.7%
Student to Staff Ratio	15.9
Number of Graduates	131

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,697.399	1,785.103
9-12	652.512	723.017
<b>Total</b>	<b>2,349.911</b>	<b>2,508.120</b>

### Cost per ADM\*

Educational Funds \$9,067

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$48,507
Avg Years of Experience	13.7
% with Advanced Degrees	35.2%
Certified Instructional Staff	159.9
Classroom Staff	0.0

### Ending Fund Balance

General	\$2,574,540
Capital Outlay	\$1,844,020
Special Education	\$774,258
Pension	\$50,350
Impact Aid	\$0

### 2016 Payable 2017 Taxable Valuations

Agricultural	\$476,144,619
Owner Occupied	\$432,182,711
Other Non-Ag/Utilities	\$273,996,154
<b>Total</b>	<b>\$1,182,323,484</b>

### Report Card Accountability Data\*

ELA Current Year - Proficiency	42.97 %
Math Current Year - Proficiency	36.91 %
4-year Cohort Graduation Rate	75.76 %
High School Completion Rate	82.53 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### State Aid Funding

General Aid	\$9,907,678
Special Education	\$1,740,939
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$11,648,617</b>

\* Represents approved amount paid to district.

### 2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$2.855
Bond Redemption	\$1.210

### American College Test (ACT) \*

English	19.1
Math	22.0
Reading	21.6
Science	21.7
Composite Score	21.2
Number Tested	79

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$63,629

## Huron School District 02-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$5,582,335	\$3,394,968	\$1,666,803	\$159,679	Impact Aid	\$0	
County	\$234,324	\$0	\$0	\$0	Bond Redemption	\$1,436,851	\$1,421,638
State	\$10,344,171	\$0	\$1,740,939	\$0	Capital Projects	\$0	\$0
Federal	\$1,826,436	\$0	\$669,394	\$0	Food Service	\$1,589,602	\$1,583,966
<b>Total</b>	<b>\$17,987,266</b>	<b>\$3,394,968</b>	<b>\$4,077,136</b>	<b>\$159,679</b>	Other Enterprise	\$206,779	\$156,804

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$10,799,258	\$721,374	\$2,777,870	\$0
PK Instruction	\$3,610	\$0	\$84,520	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,670,276	\$178,574	\$969,208	\$0
Administration Services	\$1,547,307	\$17,755	\$173,952	\$0
Fiscal Services	\$363,600	\$5,000	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$2,149,801	\$0	\$0
Operation/Maint. Services	\$2,178,732	\$316,698	\$0	\$0
Transportation Services	\$687,092	\$397,534	\$109,860	\$0
Other Support Services	\$74,186	\$39,996	\$0	\$0
Community Services	\$217,958	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$142,199
Debt Service	\$0	\$1,265,708	\$0	\$0
Co-Curricular	\$884,825	\$93,948	\$0	\$0
<b>Total Expenditures</b>	<b>\$18,426,844</b>	<b>\$5,186,388</b>	<b>\$4,115,410</b>	<b>\$142,199</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$9,926,959	\$2,973,589	\$299,551	\$1,042,965	\$54,537	\$900
PK Instruction	\$65,265	\$17,545	\$3,926	\$1,394	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,679,735	\$523,004	\$340,658	\$205,049	\$68,793	\$819
Administration Services	\$1,107,335	\$371,619	\$121,288	\$63,661	\$7,892	\$67,220
Fiscal Services	\$259,364	\$67,584	\$16,974	\$22,628	\$1,285	\$764
Fac./Acquis./Const. Services	\$0	\$0	\$377,839	\$62,963	\$1,714,275	\$0
Operation/Maint. Services	\$777,273	\$272,061	\$1,131,149	\$178,904	\$56,042	\$80,000
Transportation Services	\$611,313	\$132,706	\$10,126	\$20,371	\$389,970	\$30,000
Other Support Services	\$673,124	\$197,677	\$37,313	\$837,005	\$23,245	\$51,488
Community Services	\$209,152	\$28,782	\$4,757	\$10,367	\$0	\$0
Non-Programmed	\$142,199	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,687,345
Co-Curricular	\$464,886	\$62,051	\$207,563	\$168,032	\$68,605	\$7,637
<b>Total Expenditures</b>	<b>\$15,916,605</b>	<b>\$4,646,618</b>	<b>\$2,551,144</b>	<b>\$2,613,339</b>	<b>\$2,384,644</b>	<b>\$2,926,173</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.