

2016-2017 Profile of Irene-Wakonda School District 13-3

130 E State St Irene SD 57037-0005

Home County: Clay

Area in Square Miles: 284

| Student Data | | Enrollment Data | | | Cost per ADM* | |
|-------------------------------------|--------|-------------------------------|----------------|--------------------------|--|--|
| Fall 2016 PK-12 Enrollment | 336 | Average Daily Attendance | | Average Daily Membership | | |
| Fall 2016 K-12 Fall Enrollment | 293 | PK | 45.939 | 48.562 | Educational Funds \$11,254 | |
| Fall 2016 State Aid Fall Enrollment | 294.45 | KG-8 | 188.271 | 194.074 | * Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds | |
| Open Enrolled Students Rec'd | 32 | 9-12 | 84.735 | 87.457 | | |
| Home School ADM | 2.55 | Total | 318.945 | 330.093 | | |
| December 2016 Federal Child Count* | 66 | Teaching Staff Data | | | | |
| % Special Needs Students* | 19.6% | Average Teacher Salary | | \$41,606 | | |
| % Eligible for Free/Reduced Lunch** | 37.2% | Avg Years of Experience | | 13.8 | | |
| District Dropout Rate | 0.0% | % with Advanced Degrees | | 15.4% | | |
| District Attendance Rate | 97.0% | Certified Instructional Staff | | 25.1 | | |
| Student to Staff Ratio | 13.4 | Classroom Staff | | 0.0 | | |
| Number of Graduates | 18 | | | | | |

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

| Report Card Accountability Data* | | Ending Fund Balance | | 2016 Payable 2017 Taxable Valuations | |
|----------------------------------|---------|---------------------|-------------|--------------------------------------|----------------------|
| ELA Current Year - Proficiency | 45.45 % | General | \$887,871 | Agricultural | \$360,105,857 |
| Math Current Year - Proficiency | 37.66 % | Capital Outlay | \$1,906,267 | Owner Occupied | \$49,429,753 |
| 4-year Cohort Graduation Rate | 94.74 % | Special Education | \$863,776 | Other Non-Ag/Utilities | \$32,215,321 |
| High School Completion Rate | 100 % | Pension | \$209,171 | Total | \$441,750,931 |
| | | Impact Aid | \$0 | | |

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

| American College Test (ACT) * | | State Aid Funding | | 2016 Payable 2017 Levy per Thousand | |
|-------------------------------|------|--|------------------|--|---------|
| English | 19.0 | General Aid | \$849,402 | Agricultural | \$1.885 |
| Math | 21.9 | Special Education | \$0 | Owner Occupied | \$4.432 |
| Reading | 22.6 | Sparsity | \$0 | Other Non-Ag/Utilities | \$9.173 |
| Science | 22.5 | Extraordinary Cost Fund* | \$0 | Special Education | \$1.505 |
| Composite Score | 21.6 | Total State Aid | \$849,402 | Capital Outlay | \$2.830 |
| Number Tested | 11 | * Represents approved amount paid to district. | | Bond Redemption | \$0.398 |
| | | State Aid Teacher Compensation | | *District has opted out of General Fund levy | |
| | | Average Teacher Compensation | | \$56,006 | |

*No ACT data displayed when less than ten students are reported.

Irene-Wakonda School District 13-3

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | Other Fund Data | | |
|--------------|--------------------|--------------------|-------------------|-----------------|------------------|--------------|-----------|
| | | | | | Revenue | Expenditures | |
| Local | \$1,320,183 | \$1,347,124 | \$655,890 | \$54,735 | Impact Aid | \$0 | |
| County | \$32,664 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$907,900 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$101,967 | \$13,415 | \$0 | \$0 | Food Service | \$187,095 | \$171,532 |
| Total | \$2,362,714 | \$1,360,539 | \$655,890 | \$54,735 | Other Enterprise | \$424 | \$0 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------------|--------------------|-------------------|-----------------|
| K-12 Instruction | \$1,252,324 | \$146,902 | \$452,338 | \$49,040 |
| PK Instruction | \$65,024 | \$0 | \$25,436 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$208,145 | \$6,349 | \$58,729 | \$7,984 |
| Administration Services | \$289,593 | \$1,077 | \$97 | \$11,415 |
| Fiscal Services | \$111,047 | \$5,019 | \$0 | \$3,029 |
| Fac./Acquis./Const. Services | \$0 | \$1,072,217 | \$0 | \$0 |
| Operation/Maint. Services | \$393,604 | \$83,363 | \$0 | \$8,504 |
| Transportation Services | \$127,776 | \$68,289 | \$4,323 | \$1,658 |
| Other Support Services | \$14,147 | \$3,198 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$87,050 | \$0 | \$0 |
| Co-Curricular | \$131,950 | \$18,035 | \$0 | \$4,512 |
| Total Expenditures | \$2,593,610 | \$1,491,499 | \$540,923 | \$86,142 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|-------------------|------------------|--------------------|------------------|
| K-12 Instruction | \$1,158,207 | \$449,658 | \$157,895 | \$77,238 | \$57,606 | \$0 |
| PK Instruction | \$46,165 | \$18,765 | \$25,436 | \$94 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$141,849 | \$70,123 | \$59,479 | \$3,240 | \$6,515 | \$0 |
| Administration Services | \$194,159 | \$71,949 | \$25,737 | \$2,084 | \$1,077 | \$7,177 |
| Fiscal Services | \$53,357 | \$14,024 | \$1,122 | \$1,646 | \$5,019 | \$43,928 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$17,202 | \$0 | \$1,055,015 | \$0 |
| Operation/Maint. Services | \$142,265 | \$51,119 | \$231,658 | \$20,429 | \$0 | \$40,000 |
| Transportation Services | \$64,201 | \$8,098 | \$23,066 | \$33,693 | \$67,900 | \$5,087 |
| Other Support Services | \$0 | \$0 | \$162,424 | \$22,383 | \$3,198 | \$872 |
| Community Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,050 |
| Co-Curricular | \$90,441 | \$11,513 | \$19,575 | \$14,934 | \$18,035 | \$0 |
| Total Expenditures | \$1,890,644 | \$695,249 | \$723,594 | \$175,741 | \$1,214,365 | \$184,114 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.