2016-2017 Profile of Irene-Wakonda School District 13-3
130 E State St Irene SD 57037-0005
Home County: Clay
Area in Square Miles: 284

<table>
<thead>
<tr>
<th>Student Data</th>
<th>Enrollment Data</th>
<th>Cost per ADM*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall 2016 PK-12 Enrollment</td>
<td>336</td>
<td>100%</td>
</tr>
<tr>
<td>Fall 2016 K-12 Fall Enrollment</td>
<td>293</td>
<td>100%</td>
</tr>
<tr>
<td>Fall 2016 State Aid Fall Enrollment</td>
<td>294.45</td>
<td>100%</td>
</tr>
<tr>
<td>Open Enrolled Students Rec'd</td>
<td>32</td>
<td>100%</td>
</tr>
<tr>
<td>Home School ADM</td>
<td>2.55</td>
<td>100%</td>
</tr>
<tr>
<td>December 2016 Federal Child Count*</td>
<td>66</td>
<td>100%</td>
</tr>
<tr>
<td>% Special Needs Students*</td>
<td>19.6%</td>
<td>100%</td>
</tr>
<tr>
<td>% Eligible for Free/Reduced Lunch**</td>
<td>37.2%</td>
<td>100%</td>
</tr>
<tr>
<td>District Dropout Rate</td>
<td>0.0%</td>
<td>100%</td>
</tr>
<tr>
<td>District Attendance Rate</td>
<td>97.0%</td>
<td>100%</td>
</tr>
<tr>
<td>Student to Staff Ratio</td>
<td>13.4</td>
<td>100%</td>
</tr>
<tr>
<td>Number of Graduates</td>
<td>18</td>
<td>100%</td>
</tr>
</tbody>
</table>

*Child Count data not displayed when student count <10.
**No Free/Red. Lunch Eligible data are displayed when > 90%.

<table>
<thead>
<tr>
<th>Report Card Accountability Data*</th>
</tr>
</thead>
<tbody>
<tr>
<td>ELA Current Year - Proficiency</td>
</tr>
<tr>
<td>Math Current Year - Proficiency</td>
</tr>
<tr>
<td>4-year Cohort Graduation Rate</td>
</tr>
<tr>
<td>High School Completion Rate</td>
</tr>
</tbody>
</table>

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

<table>
<thead>
<tr>
<th>American College Test (ACT) *</th>
</tr>
</thead>
<tbody>
<tr>
<td>English</td>
</tr>
<tr>
<td>Math</td>
</tr>
<tr>
<td>Reading</td>
</tr>
<tr>
<td>Science</td>
</tr>
<tr>
<td>Composite Score</td>
</tr>
<tr>
<td>Number Tested</td>
</tr>
</tbody>
</table>

*No ACT data displayed when less than ten students are reported.

<table>
<thead>
<tr>
<th>Cost per ADM*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Educational Funds</td>
</tr>
</tbody>
</table>

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

<table>
<thead>
<tr>
<th>Teacher Compensation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Average Teacher Salary</td>
</tr>
<tr>
<td>Avg Years of Experience</td>
</tr>
<tr>
<td>% with Advanced Degrees</td>
</tr>
<tr>
<td>Certified Instructional Staff</td>
</tr>
<tr>
<td>Classroom Staff</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Ending Fund Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>General</td>
</tr>
<tr>
<td>Capital Outlay</td>
</tr>
<tr>
<td>Special Education</td>
</tr>
<tr>
<td>Pension</td>
</tr>
<tr>
<td>Impact Aid</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>State Aid Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Aid</td>
</tr>
<tr>
<td>Special Education</td>
</tr>
<tr>
<td>Sparsity</td>
</tr>
<tr>
<td>Extraordinary Cost Fund*</td>
</tr>
</tbody>
</table>

Total State Aid | $849,402 |

* Represents approved amount paid to district.

<table>
<thead>
<tr>
<th>State Aid Teacher Compensation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Average Teacher Compensation</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2016 Payable 2017 Taxable Valuations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agricultural</td>
</tr>
<tr>
<td>Owner Occupied</td>
</tr>
<tr>
<td>Other Non-Ag/Utilities</td>
</tr>
<tr>
<td>Total</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2016 Payable 2017 per Thousand</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agricultural</td>
</tr>
<tr>
<td>Owner Occupied</td>
</tr>
<tr>
<td>Other Non-Ag/Utilities</td>
</tr>
<tr>
<td>Special Education</td>
</tr>
<tr>
<td>Capital Outlay</td>
</tr>
<tr>
<td>Bond Redemption</td>
</tr>
</tbody>
</table>

*District has opted out of General Fund levy
Irene-Wakonda School District 13-3

### Revenue by Fund

<table>
<thead>
<tr>
<th>Fund</th>
<th>General</th>
<th>Capital Outlay</th>
<th>Special Education</th>
<th>Pension</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local</td>
<td>$1,320,183</td>
<td>$1,347,124</td>
<td>$655,890</td>
<td>$54,735</td>
</tr>
<tr>
<td>County</td>
<td>$32,664</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>State</td>
<td>$907,900</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Federal</td>
<td>$101,967</td>
<td>$13,415</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$2,362,714</strong></td>
<td><strong>$1,360,539</strong></td>
<td><strong>$655,890</strong></td>
<td><strong>$54,735</strong></td>
</tr>
</tbody>
</table>

### Other Fund Data

<table>
<thead>
<tr>
<th>Fund</th>
<th>Revenue</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Impact Aid</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Redemption</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service</td>
<td><strong>$187,095</strong></td>
<td><strong>$171,532</strong></td>
</tr>
<tr>
<td>Other Enterprise</td>
<td><strong>$424</strong></td>
<td><strong>$0</strong></td>
</tr>
</tbody>
</table>

### Expenditure by Fund

<table>
<thead>
<tr>
<th>Fund</th>
<th>General</th>
<th>Capital Outlay</th>
<th>Special Education</th>
<th>Pension</th>
</tr>
</thead>
<tbody>
<tr>
<td>K-12 Instruction</td>
<td>$1,252,324</td>
<td>$146,902</td>
<td>$452,338</td>
<td>$49,040</td>
</tr>
<tr>
<td>PK Instruction</td>
<td>$65,024</td>
<td>$0</td>
<td>$25,436</td>
<td>$0</td>
</tr>
<tr>
<td>Adult Instruction</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Student/Staff Services</td>
<td>$208,145</td>
<td>$6,349</td>
<td>$58,729</td>
<td>$7,984</td>
</tr>
<tr>
<td>Administration Services</td>
<td>$289,593</td>
<td>$1,077</td>
<td>$97</td>
<td>$11,415</td>
</tr>
<tr>
<td>Fiscal Services</td>
<td>$111,047</td>
<td>$5,019</td>
<td>$0</td>
<td>$3,029</td>
</tr>
<tr>
<td>Fac./Acquis./Const. Services</td>
<td>$0</td>
<td>$1,072,217</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Operation/Maint. Services</td>
<td>$393,604</td>
<td>$83,363</td>
<td>$0</td>
<td>$8,504</td>
</tr>
<tr>
<td>Transportation Services</td>
<td>$127,776</td>
<td>$68,289</td>
<td>$4,323</td>
<td>$1,658</td>
</tr>
<tr>
<td>Other Support Services</td>
<td>$14,147</td>
<td>$3,198</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Community Services</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Non-Programmed</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$0</td>
<td>$87,050</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Co-Curricular</td>
<td>$131,950</td>
<td>$18,035</td>
<td>$0</td>
<td>$4,512</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$2,593,610</strong></td>
<td><strong>$1,491,499</strong></td>
<td><strong>$540,923</strong></td>
<td><strong>$86,142</strong></td>
</tr>
</tbody>
</table>

### Expenditure by Object Categories*

<table>
<thead>
<tr>
<th>Category</th>
<th>Salary</th>
<th>Benefit</th>
<th>Purchased Service</th>
<th>Supply</th>
<th>Property</th>
<th>Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>K-12 Instruction</td>
<td>$1,158,207</td>
<td>$449,658</td>
<td>$157,895</td>
<td>$77,238</td>
<td>$57,606</td>
<td>$0</td>
</tr>
<tr>
<td>PK Instruction</td>
<td>$46,165</td>
<td>$18,765</td>
<td>$25,436</td>
<td>$94</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Adult Instruction</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Student/Staff Services</td>
<td>$141,849</td>
<td>$70,123</td>
<td>$59,479</td>
<td>$3,240</td>
<td>$6,515</td>
<td>$0</td>
</tr>
<tr>
<td>Administration Services</td>
<td>$194,159</td>
<td>$71,949</td>
<td>$25,737</td>
<td>$2,084</td>
<td>$1,077</td>
<td>$7,177</td>
</tr>
<tr>
<td>Fiscal Services</td>
<td>$53,357</td>
<td>$14,024</td>
<td>$1,122</td>
<td>$1,646</td>
<td>$5,019</td>
<td>$43,928</td>
</tr>
<tr>
<td>Fac./Acquis./Const. Services</td>
<td>$0</td>
<td>$0</td>
<td>$17,202</td>
<td>$0</td>
<td>$1,055,015</td>
<td>$0</td>
</tr>
<tr>
<td>Operation/Maint. Services</td>
<td>$142,265</td>
<td>$51,119</td>
<td>$231,658</td>
<td>$20,429</td>
<td>$0</td>
<td>$40,000</td>
</tr>
<tr>
<td>Transportation Services</td>
<td>$64,201</td>
<td>$8,098</td>
<td>$23,066</td>
<td>$33,693</td>
<td>$67,900</td>
<td>$5,087</td>
</tr>
<tr>
<td>Other Support Services</td>
<td>$0</td>
<td>$0</td>
<td>$162,424</td>
<td>$22,383</td>
<td>$3,198</td>
<td>$872</td>
</tr>
<tr>
<td>Community Services</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Non-Programmed</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$87,050</td>
</tr>
<tr>
<td>Co-Curricular</td>
<td>$90,441</td>
<td>$11,513</td>
<td>$19,575</td>
<td>$14,934</td>
<td>$18,035</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$1,890,644</strong></td>
<td><strong>$695,249</strong></td>
<td><strong>$723,594</strong></td>
<td><strong>$175,741</strong></td>
<td><strong>$1,214,365</strong></td>
<td><strong>$184,114</strong></td>
</tr>
</tbody>
</table>

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.