

2016-2017 Profile of Jones County School District 37-3

404 Jackson Ave Murdo SD 57559

Home County: Jones

Area in Square Miles: 947

Student Data		Enrollment Data			Cost per ADM*	
Fall 2016 PK-12 Enrollment	188	Average Daily Attendance		Average Daily Membership		
Fall 2016 K-12 Fall Enrollment	188	PK	16.605	16.605		
Fall 2016 State Aid Fall Enrollment	189.00	KG-8	133.624	141.318	Educational Funds \$11,879	
Open Enrolled Students Rec'd	28	9-12	40.176	42.414	* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	
Home School ADM	11.00	Total	190.405	200.337		
December 2016 Federal Child Count*	36					
% Special Needs Students*	19.2%					
% Eligible for Free/Reduced Lunch**	47.3%					
District Dropout Rate	0.0%					
District Attendance Rate	94.6%					
Student to Staff Ratio	9.6					
Number of Graduates	11					
					Teaching Staff Data	
					Average Teacher Salary	\$41,289
					Avg Years of Experience	12.8
					% with Advanced Degrees	5.3%
					Certified Instructional Staff	18.6
					Classroom Staff	1.0

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Report Card Accountability Data*		Ending Fund Balance		2016 Payable 2017 Taxable Valuations	
ELA Current Year - Proficiency	56.73 %	General	\$582,979	Agricultural	\$288,271,388
Math Current Year - Proficiency	54.81 %	Capital Outlay	\$540,171	Owner Occupied	\$15,815,314
4-year Cohort Graduation Rate	91.67 %	Special Education	\$1,008,920	Other Non-Ag/Utilities	\$16,086,573
High School Completion Rate	100 %	Pension	\$112,374	Total	\$320,173,275
		Impact Aid	\$0		
				2016 Payable 2017 Levy per Thousand	
				Agricultural	\$1.568
				Owner Occupied	\$3.687
				Other Non-Ag/Utilities	\$7.630
				Special Education	\$0.472
				Capital Outlay	\$1.022
				Bond Redemption	\$0.000

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *		State Aid Funding		2016 Payable 2017 Levy per Thousand	
English		General Aid	\$672,646	Agricultural	\$1.568
Math		Special Education	\$0	Owner Occupied	\$3.687
Reading		Sparsity	\$110,000	Other Non-Ag/Utilities	\$7.630
Science		Extraordinary Cost Fund*	\$0	Special Education	\$0.472
Composite Score		Total State Aid	\$782,646	Capital Outlay	\$1.022
Number Tested	8			Bond Redemption	\$0.000
				State Aid Teacher Compensation	
				Average Teacher Compensation \$50,944	

*No ACT data displayed when less than ten students are reported.

* Represents approved amount paid to district.

Jones County School District 37-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$791,380	\$307,044	\$176,107	\$16,271	Impact Aid	\$0	
County	\$26,390	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$816,917	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$96,774	\$0	\$49,144	\$0	Food Service	\$118,158	\$132,183
Total	\$1,731,461	\$307,044	\$225,251	\$16,271	Other Enterprise	\$14,128	\$16,292

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$882,170	\$75,682	\$212,496	\$45,601
PK Instruction	\$1,009	\$0	\$9,505	\$403
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$129,594	\$5,981	\$81,331	\$7,317
Administration Services	\$207,467	\$0	\$18,611	\$6,900
Fiscal Services	\$89,508	\$0	\$0	\$3,630
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$259,078	\$32,147	\$0	\$4,777
Transportation Services	\$47,715	\$49,353	\$1,291	\$164
Other Support Services	\$22,856	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$140,934	\$2,296	\$0	\$1,693
Total Expenditures	\$1,780,331	\$165,459	\$323,234	\$70,485

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$860,573	\$209,732	\$42,848	\$66,826	\$34,881	\$1,089
PK Instruction	\$6,608	\$2,761	\$539	\$1,009	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$123,796	\$32,311	\$41,207	\$20,118	\$5,981	\$810
Administration Services	\$121,850	\$48,164	\$58,783	\$221	\$0	\$3,960
Fiscal Services	\$60,500	\$25,792	\$4,082	\$1,245	\$0	\$1,519
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$77,295	\$19,787	\$161,614	\$11,611	\$5,000	\$20,694
Transportation Services	\$17,099	\$1,472	\$23,149	\$9,195	\$46,203	\$1,406
Other Support Services	\$0	\$0	\$119,890	\$28,988	\$0	\$6,161
Community Services	\$10,510	\$1,658	\$3,430	\$590	\$0	\$104
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$66,044	\$17,044	\$35,948	\$22,690	\$0	\$3,198
Total Expenditures	\$1,344,275	\$358,721	\$491,490	\$162,493	\$92,065	\$38,941

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.