

2016-2017 Profile of Kadoka Area School District 35-2

800 Bayberry St Kadoka SD 57543

Home County: Jackson

Area in Square Miles: 2,070

Student Data

Fall 2016 PK-12 Enrollment	365
Fall 2016 K-12 Fall Enrollment	346
Fall 2016 State Aid Fall Enrollment	348.00
Open Enrolled Students Rec'd	19
Home School ADM	12.00
December 2016 Federal Child Count*	52
% Special Needs Students*	14.3%
% Eligible for Free/Reduced Lunch**	48.6%
District Dropout Rate	0.7%
District Attendance Rate	94.0%
Student to Staff Ratio	9.0
Number of Graduates	23

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	18.950	18.950
KG-8	242.331	256.458
9-12	73.179	79.167
Total	334.460	354.575

Cost per ADM*

Educational Funds \$13,214

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$42,199
Avg Years of Experience	13.7
% with Advanced Degrees	12.2%
Certified Instructional Staff	40.4
Classroom Staff	0.0

Ending Fund Balance

General	\$894,579
Capital Outlay	\$415,068
Special Education	\$134,325
Pension	\$5
Impact Aid	\$1,353,486

2016 Payable 2017 Taxable Valuations

Agricultural	\$308,104,818
Owner Occupied	\$25,105,096
Other Non-Ag/Utilities	\$20,064,798
Total	\$353,274,712

Report Card Accountability Data*

ELA Current Year - Proficiency	52.98 %
Math Current Year - Proficiency	44.05 %
4-year Cohort Graduation Rate	88 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

General Aid	\$1,440,822
Special Education	\$0
Sparsity	\$59,156
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,499,978

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.316
Capital Outlay	\$0.998
Bond Redemption	\$0.000

American College Test (ACT) *

English	20.1
Math	20.6
Reading	21.4
Science	20.9
Composite Score	20.9
Number Tested	16

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,065

Kadoka Area School District 35-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$915,528	\$334,483	\$439,436	\$45,634	Impact Aid	\$697,710	
County	\$32,841	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,571,314	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$792,578	\$0	\$151,565	\$0	Food Service	\$173,649	\$211,986
Total	\$3,312,261	\$334,483	\$591,001	\$45,634	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,202,988	\$209,523	\$410,375	\$40,793
PK Instruction	\$30,221	\$0	\$24,243	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$318,112	\$28,470	\$106,240	\$0
Administration Services	\$436,665	\$0	\$27,467	\$0
Fiscal Services	\$141,753	\$4,670	\$0	\$4,836
Fac./Acquis./Const. Services	\$0	\$104,121	\$0	\$0
Operation/Maint. Services	\$396,809	\$211,810	\$0	\$0
Transportation Services	\$137,789	\$41,730	\$12,677	\$0
Other Support Services	\$11,859	\$5,011	\$55,724	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$137,092	\$0	\$0	\$0
Total Expenditures	\$3,813,288	\$605,335	\$636,726	\$45,629

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,851,193	\$577,852	\$127,616	\$220,166	\$86,852	\$0
PK Instruction	\$36,463	\$15,932	\$400	\$1,669	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$264,243	\$96,444	\$49,082	\$30,274	\$12,779	\$0
Administration Services	\$281,342	\$126,451	\$38,290	\$4,120	\$0	\$13,927
Fiscal Services	\$95,001	\$40,535	\$8,958	\$6,156	\$0	\$609
Fac./Acquis./Const. Services	\$0	\$0	\$104,121	\$0	\$0	\$0
Operation/Maint. Services	\$100,728	\$48,440	\$229,585	\$29,555	\$160,310	\$40,000
Transportation Services	\$58,084	\$17,123	\$51,238	\$23,188	\$34,530	\$8,032
Other Support Services	\$60,016	\$26,140	\$79,137	\$111,401	\$4,118	\$3,769
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$71,801	\$8,801	\$28,766	\$27,723	\$0	\$0
Total Expenditures	\$2,818,871	\$957,718	\$717,193	\$454,252	\$298,589	\$66,337

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.