

2016-2017 Profile of Kimball School District 07-2

300 S East St Kimball SD 57355

Home County: Brule

Area in Square Miles: 474

Student Data

Fall 2016 PK-12 Enrollment	317
Fall 2016 K-12 Fall Enrollment	295
Fall 2016 State Aid Fall Enrollment	296.00
Open Enrolled Students Rec'd	60
Home School ADM	11.00
December 2016 Federal Child Count*	31
% Special Needs Students*	9.8%
% Eligible for Free/Reduced Lunch**	49.5%
District Dropout Rate	0.8%
District Attendance Rate	96.4%
Student to Staff Ratio	11.5
Number of Graduates	20

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	21.359	22.000
KG-8	199.294	206.052
9-12	80.908	84.647
Total	301.561	312.699

Cost per ADM*

Educational Funds \$9,728

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$44,100
Avg Years of Experience	11.6
% with Advanced Degrees	28.6%
Certified Instructional Staff	27.5
Classroom Staff	0.0

Ending Fund Balance

General	\$730,902
Capital Outlay	\$762,111
Special Education	\$14,081
Pension	\$0
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$417,854,285
Owner Occupied	\$24,390,559
Other Non-Ag/Utilities	\$16,199,104
Total	\$458,443,948

Report Card Accountability Data*

ELA Current Year - Proficiency	53.9 %
Math Current Year - Proficiency	62.99 %
4-year Cohort Graduation Rate	86.96 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	17.8
Math	20.6
Reading	20.1
Science	21.4
Composite Score	20.0
Number Tested	11

*No ACT data displayed when less than ten students are reported.

State Aid Funding

General Aid	\$1,063,179
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,063,179

* Represents approved amount paid to district.

State Aid Teacher Compensation

Average Teacher Compensation \$53,994

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$0.538
Capital Outlay	\$1.436
Bond Redemption	\$0.000

Kimball School District 07-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,101,928	\$698,035	\$223,724	\$36,830	Impact Aid	\$0	
County	\$14,895	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,190,656	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$152,032	\$0	\$69,549	\$0	Food Service	\$207,805	\$205,930
Total	\$2,459,511	\$698,035	\$293,273	\$36,830	Other Enterprise	\$17,300	\$40,887

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,514,011	\$64,581	\$186,535	\$37,514
PK Instruction	\$0	\$0	\$1,406	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$124,705	\$5,230	\$111,690	\$0
Administration Services	\$251,563	\$2,050	\$19,719	\$0
Fiscal Services	\$93,471	\$0	\$1,663	\$0
Fac./Acquis./Const. Services	\$0	\$7,549	\$0	\$0
Operation/Maint. Services	\$246,269	\$22,070	\$0	\$0
Transportation Services	\$99,479	\$95,100	\$792	\$0
Other Support Services	\$0	\$0	\$1,102	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$30,715	\$0
Debt Service	\$0	\$101,389	\$0	\$0
Co-Curricular	\$117,879	\$18,396	\$0	\$0
Total Expenditures	\$2,447,377	\$316,365	\$353,622	\$37,514

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,296,085	\$269,020	\$20,612	\$155,913	\$64,581	\$0
PK Instruction	\$32,677	\$4,825	\$322	\$899	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$74,348	\$16,197	\$144,278	\$1,297	\$5,230	\$275
Administration Services	\$159,719	\$53,597	\$37,289	\$4,827	\$2,050	\$15,849
Fiscal Services	\$62,000	\$25,746	\$4,720	\$1,904	\$0	\$765
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$7,549	\$0
Operation/Maint. Services	\$82,241	\$25,202	\$87,594	\$51,232	\$22,070	\$0
Transportation Services	\$49,729	\$5,119	\$18,165	\$27,258	\$95,100	\$0
Other Support Services	\$45,519	\$17,240	\$63,703	\$75,977	\$0	\$4,594
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$30,715
Debt Service	\$0	\$0	\$0	\$0	\$0	\$101,389
Co-Curricular	\$65,770	\$8,164	\$22,602	\$13,888	\$18,396	\$7,455
Total Expenditures	\$1,868,088	\$425,110	\$399,285	\$333,195	\$214,976	\$161,042

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.