

2016-2017 Profile of Lake Preston School District 38-3

300 1st St NE Lake Preston SD 57249

Home County: Kingsbury

Area in Square Miles: 198

Student Data

| | |
|-------------------------------------|--------|
| Fall 2016 PK-12 Enrollment | 172 |
| Fall 2016 K-12 Fall Enrollment | 147 |
| Fall 2016 State Aid Fall Enrollment | 148.00 |
| Open Enrolled Students Rec'd | 10 |
| Home School ADM | 4.00 |
| December 2016 Federal Child Count* | 24 |
| % Special Needs Students* | 14.0% |
| % Eligible for Free/Reduced Lunch** | 39.5% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 97.0% |
| Student to Staff Ratio | 8.7 |
| Number of Graduates | 13 |

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 27.246 | 28.973 |
| KG-8 | 87.145 | 89.629 |
| 9-12 | 53.073 | 55.000 |
| Total | 167.464 | 173.602 |

Cost per ADM*

Educational Funds \$15,349

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$41,679 |
| Avg Years of Experience | 15.9 |
| % with Advanced Degrees | 9.5% |
| Certified Instructional Staff | 19.9 |
| Classroom Staff | 0.0 |

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$572,339 |
| Capital Outlay | \$1,488,992 |
| Special Education | \$47,173 |
| Pension | \$42,749 |
| Impact Aid | \$0 |

2016 Payable 2017 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$242,963,529 |
| Owner Occupied | \$31,117,950 |
| Other Non-Ag/Utilities | \$23,111,869 |
| Total | \$297,193,348 |

Report Card Accountability Data*

| | |
|---------------------------------|---------|
| ELA Current Year - Proficiency | 55.56 % |
| Math Current Year - Proficiency | 51.39 % |
| 4-year Cohort Graduation Rate | 92.86 % |
| High School Completion Rate | 100 % |

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

| | |
|--------------------------|------------------|
| General Aid | \$326,533 |
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$66,716 |
| Total State Aid | \$393,249 |

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

| | |
|------------------------|----------|
| Agricultural | \$3.099 |
| Owner Occupied | \$7.287 |
| Other Non-Ag/Utilities | \$15.080 |
| Special Education | \$1.505 |
| Capital Outlay | \$2.673 |
| Bond Redemption | \$0.000 |

*District has opted out of General Fund levy

American College Test (ACT) *

| | |
|-----------------|------|
| English | 18.5 |
| Math | 21.4 |
| Reading | 18.7 |
| Science | 19.8 |
| Composite Score | 19.8 |
| Number Tested | 10 |

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$54,749

Lake Preston School District 38-3

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | Other Fund Data | | |
|--------------|--------------------|------------------|-------------------|-----------------|------------------|--------------|-----------|
| | | | | | Revenue | Expenditures | |
| Local | \$1,422,397 | \$705,192 | \$417,054 | \$36,984 | Impact Aid | \$0 | |
| County | \$20,153 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$360,801 | \$0 | \$56,516 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$70,019 | \$0 | \$0 | \$0 | Food Service | \$96,187 | \$111,035 |
| Total | \$1,873,370 | \$705,192 | \$473,570 | \$36,984 | Other Enterprise | \$3,350 | \$3,636 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------------|------------------|-------------------|------------|
| K-12 Instruction | \$1,044,727 | \$113,637 | \$273,448 | \$0 |
| PK Instruction | \$19,325 | \$0 | \$5,085 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$141,692 | \$27,513 | \$75,191 | \$0 |
| Administration Services | \$299,113 | \$2,894 | \$17,304 | \$0 |
| Fiscal Services | \$69,832 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$205,203 | \$116,898 | \$0 | \$0 |
| Transportation Services | \$55,956 | \$81,759 | \$1,529 | \$0 |
| Other Support Services | \$2,444 | \$0 | \$99,180 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$93,497 | \$10,794 | \$0 | \$0 |
| Total Expenditures | \$1,931,789 | \$353,495 | \$471,737 | \$0 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|-------------------|------------------|------------------|-----------------|
| K-12 Instruction | \$904,928 | \$298,607 | \$93,618 | \$130,066 | \$3,434 | \$1,159 |
| PK Instruction | \$11,593 | \$7,589 | \$5,085 | \$143 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$101,987 | \$24,335 | \$83,965 | \$31,840 | \$2,239 | \$30 |
| Administration Services | \$182,425 | \$103,923 | \$13,492 | \$3,440 | \$150 | \$15,882 |
| Fiscal Services | \$47,500 | \$21,188 | \$581 | \$62 | \$0 | \$501 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$85,666 | \$36,231 | \$58,900 | \$24,373 | \$104,169 | \$12,761 |
| Transportation Services | \$24,254 | \$2,317 | \$12,613 | \$13,076 | \$81,759 | \$5,225 |
| Other Support Services | \$47,522 | \$21,343 | \$100,086 | \$42,353 | \$0 | \$1,354 |
| Community Services | \$2,388 | \$113 | \$707 | \$429 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$61,626 | \$6,948 | \$20,842 | \$7,668 | \$5,895 | \$1,312 |
| Total Expenditures | \$1,469,889 | \$522,594 | \$389,889 | \$253,450 | \$197,646 | \$38,224 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.