

## 2016-2017 Profile of Lemmon School District 52-4

209 3rd St W Lemmon SD 57638-1137

Home County: Perkins

Area in Square Miles: 1,647

### Student Data

|                                     |        |
|-------------------------------------|--------|
| Fall 2016 PK-12 Enrollment          | 270    |
| Fall 2016 K-12 Fall Enrollment      | 270    |
| Fall 2016 State Aid Fall Enrollment | 266.55 |
| Open Enrolled Students Rec'd        | 32     |
| Home School ADM                     | 22.45  |
| December 2016 Federal Child Count*  | 44     |
| % Special Needs Students*           | 16.3%  |
| % Eligible for Free/Reduced Lunch** | 31.1%  |
| District Dropout Rate               | 1.7%   |
| District Attendance Rate            | 96.0%  |
| Student to Staff Ratio              | 12.0   |
| Number of Graduates                 | 22     |

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

|              | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK           | 0.000                    | 0.000                    |
| KG-8         | 159.544                  | 165.742                  |
| 9-12         | 64.735                   | 67.939                   |
| <b>Total</b> | <b>224.279</b>           | <b>233.681</b>           |

### Cost per ADM\*

Educational Funds \$12,439

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

|                               |          |
|-------------------------------|----------|
| Average Teacher Salary        | \$48,532 |
| Avg Years of Experience       | 16.1     |
| % with Advanced Degrees       | 50.0%    |
| Certified Instructional Staff | 22.6     |
| Classroom Staff               | 0.0      |

### Ending Fund Balance

|                   |           |
|-------------------|-----------|
| General           | \$397,734 |
| Capital Outlay    | \$503,676 |
| Special Education | \$537,739 |
| Pension           | \$11,437  |
| Impact Aid        | \$824,241 |

### 2016 Payable 2017 Taxable Valuations

|                        |                      |
|------------------------|----------------------|
| Agricultural           | \$319,800,542        |
| Owner Occupied         | \$28,768,927         |
| Other Non-Ag/Utilities | \$23,087,028         |
| <b>Total</b>           | <b>\$371,656,497</b> |

### Report Card Accountability Data\*

|                                 |         |
|---------------------------------|---------|
| ELA Current Year - Proficiency  | 48.82 % |
| Math Current Year - Proficiency | 51.18 % |
| 4-year Cohort Graduation Rate   | 88 %    |
| High School Completion Rate     | 88 %    |

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

|                 |      |
|-----------------|------|
| English         | 19.6 |
| Math            | 20.1 |
| Reading         | 21.1 |
| Science         | 20.9 |
| Composite Score | 20.6 |
| Number Tested   | 20   |

\*No ACT data displayed when less than ten students are reported.

### State Aid Funding

|                          |                    |
|--------------------------|--------------------|
| General Aid              | \$959,999          |
| Special Education        | \$0                |
| Sparsity                 | \$46,167           |
| Extraordinary Cost Fund* | \$0                |
| <b>Total State Aid</b>   | <b>\$1,006,166</b> |

\* Represents approved amount paid to district.

### State Aid Teacher Compensation

Average Teacher Compensation \$59,044

### 2016 Payable 2017 Levy per Thousand

|                        |         |
|------------------------|---------|
| Agricultural           | \$1.873 |
| Owner Occupied         | \$4.404 |
| Other Non-Ag/Utilities | \$9.114 |
| Special Education      | \$1.505 |
| Capital Outlay         | \$2.613 |
| Bond Redemption        | \$0.000 |

\*District has opted out of General Fund levy

## Lemmon School District 52-4

### Revenue by Fund

|              | General            | Capital Outlay   | Special Education | Pension         | Other Fund Data  |              |           |
|--------------|--------------------|------------------|-------------------|-----------------|------------------|--------------|-----------|
|              |                    |                  |                   |                 | Revenue          | Expenditures |           |
| Local        | \$1,174,560        | \$975,199        | \$454,207         | \$44,586        | Impact Aid       | \$85,379     |           |
| County       | \$19,822           | \$0              | \$0               | \$0             | Bond Redemption  | \$0          | \$0       |
| State        | \$1,087,065        | \$0              | \$0               | \$0             | Capital Projects | \$0          | \$0       |
| Federal      | \$299,536          | \$0              | \$86,537          | \$0             | Food Service     | \$135,706    | \$139,750 |
| <b>Total</b> | <b>\$2,580,983</b> | <b>\$975,199</b> | <b>\$540,744</b>  | <b>\$44,586</b> | Other Enterprise | \$0          | \$0       |

### Expenditure by Fund

|                              | General            | Capital Outlay   | Special Education | Pension         |
|------------------------------|--------------------|------------------|-------------------|-----------------|
| K-12 Instruction             | \$1,300,472        | \$48,000         | \$228,572         | \$16,177        |
| PK Instruction               | \$0                | \$0              | \$52,392          | \$0             |
| Adult Instruction            | \$0                | \$0              | \$0               | \$0             |
| Student/Staff Services       | \$118,506          | \$0              | \$81,525          | \$0             |
| Administration Services      | \$324,989          | \$0              | \$40,166          | \$0             |
| Fiscal Services              | \$112,448          | \$0              | \$0               | \$0             |
| Fac./Acquis./Const. Services | \$0                | \$0              | \$0               | \$0             |
| Operation/Maint. Services    | \$364,444          | \$352,011        | \$0               | \$0             |
| Transportation Services      | \$123,911          | \$270,766        | \$1,220           | \$0             |
| Other Support Services       | \$4,918            | \$0              | \$34,341          | \$0             |
| Community Services           | \$131              | \$0              | \$0               | \$0             |
| Non-Programmed               | \$0                | \$0              | \$0               | \$31,708        |
| Debt Service                 | \$0                | \$74,326         | \$0               | \$0             |
| Co-Curricular                | \$179,294          | \$0              | \$0               | \$0             |
| <b>Total Expenditures</b>    | <b>\$2,529,113</b> | <b>\$745,103</b> | <b>\$438,216</b>  | <b>\$47,885</b> |

### Expenditure by Object Categories\*

|                              | Salary             | Benefit          | Purchased Service | Supply           | Property         | Other            |
|------------------------------|--------------------|------------------|-------------------|------------------|------------------|------------------|
| K-12 Instruction             | \$1,172,631        | \$235,831        | \$82,386          | \$99,408         | \$1,169          | \$1,795          |
| PK Instruction               | \$41,026           | \$10,232         | \$50              | \$1,084          | \$0              | \$0              |
| Adult Instruction            | \$0                | \$0              | \$0               | \$0              | \$0              | \$0              |
| Student/Staff Services       | \$85,557           | \$22,836         | \$87,339          | \$3,311          | \$968            | \$20             |
| Administration Services      | \$226,775          | \$62,794         | \$29,659          | \$19,298         | \$0              | \$26,629         |
| Fiscal Services              | \$77,989           | \$27,265         | \$4,256           | \$1,806          | \$0              | \$1,133          |
| Fac./Acquis./Const. Services | \$0                | \$0              | \$0               | \$0              | \$0              | \$0              |
| Operation/Maint. Services    | \$95,357           | \$26,832         | \$526,737         | \$23,761         | \$2,000          | \$41,767         |
| Transportation Services      | \$32,447           | \$5,855          | \$65,430          | \$16,399         | \$270,766        | \$5,000          |
| Other Support Services       | \$41,883           | \$11,024         | \$36,393          | \$86,920         | \$0              | \$2,788          |
| Community Services           | \$0                | \$0              | \$0               | \$131            | \$0              | \$0              |
| Non-Programmed               | \$31,708           | \$0              | \$0               | \$0              | \$0              | \$0              |
| Debt Service                 | \$0                | \$0              | \$0               | \$0              | \$0              | \$74,326         |
| Co-Curricular                | \$106,675          | \$9,842          | \$26,798          | \$31,306         | \$0              | \$4,673          |
| <b>Total Expenditures</b>    | <b>\$1,912,048</b> | <b>\$412,511</b> | <b>\$859,048</b>  | <b>\$283,424</b> | <b>\$274,903</b> | <b>\$158,131</b> |

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.