

## 2016-2017 Profile of Leola School District 44-2

820 Leola Ave Leola SD 57456-0350

Home County: Mc Pherson

Area in Square Miles: 597

### Student Data

Fall 2016 PK-12 Enrollment	185
Fall 2016 K-12 Fall Enrollment	185
Fall 2016 State Aid Fall Enrollment	185.00
Open Enrolled Students Rec'd	5
Home School ADM	11.00
December 2016 Federal Child Count*	29
% Special Needs Students*	15.7%
% Eligible for Free/Reduced Lunch**	66.5%
District Dropout Rate	3.1%
District Attendance Rate	95.5%
Student to Staff Ratio	7.7
Number of Graduates	7

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	146.974	153.240
9-12	28.441	30.491
<b>Total</b>	<b>175.415</b>	<b>183.731</b>

### Cost per ADM\*

Educational Funds \$13,758

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$41,148
Avg Years of Experience	9.7
% with Advanced Degrees	12.0%
Certified Instructional Staff	24.2
Classroom Staff	0.0

### Ending Fund Balance

General	\$185,333
Capital Outlay	\$845,965
Special Education	\$217,266
Pension	\$52,367
Impact Aid	\$0

### 2016 Payable 2017 Taxable Valuations

Agricultural	\$347,363,789
Owner Occupied	\$19,685,540
Other Non-Ag/Utilities	\$18,166,723
<b>Total</b>	<b>\$385,216,052</b>

### Report Card Accountability Data\*

ELA Current Year - Proficiency	57.01 %
Math Current Year - Proficiency	55.14 %
4-year Cohort Graduation Rate	70 %
High School Completion Rate	%

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

\*No ACT data displayed when less than ten students are reported.

### State Aid Funding

General Aid	\$516,882
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$626,882</b>

\* Represents approved amount paid to district.

### State Aid Teacher Compensation

Average Teacher Compensation \$52,015

### 2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$0.750
Capital Outlay	\$2.737
Bond Redemption	\$0.000

## Leola School District 44-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$880,120	\$1,067,613	\$279,736	\$54,177	Impact Aid	\$0	
County	\$16,026	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$809,101	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$97,890	\$0	\$0	\$0	Food Service	\$218,901	\$255,452
<b>Total</b>	<b>\$1,803,137</b>	<b>\$1,067,613</b>	<b>\$279,736</b>	<b>\$54,177</b>	Other Enterprise	\$2,310	\$2,467

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,362,377	\$180,323	\$60,262	\$0
PK Instruction	\$0	\$0	\$8,521	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$101,628	\$4,029	\$24,492	\$0
Administration Services	\$270,816	\$2,190	\$140,361	\$0
Fiscal Services	\$112,854	\$690	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$74,221	\$0	\$0
Operation/Maint. Services	\$263,601	\$409,626	\$0	\$0
Transportation Services	\$81,759	\$29,632	\$23,702	\$0
Other Support Services	\$260	\$0	\$1,326	\$0
Community Services	\$12,520	\$0	\$0	\$0
Non-Programmed	\$1,095	\$0	\$0	\$0
Debt Service	\$0	\$300,410	\$0	\$0
Co-Curricular	\$88,751	\$12,123	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,295,661</b>	<b>\$1,013,244</b>	<b>\$258,664</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,039,355	\$281,807	\$52,771	\$160,488	\$58,545	\$9,996
PK Instruction	\$0	\$0	\$8,521	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$55,847	\$13,548	\$45,551	\$11,201	\$4,029	(\$29)
Administration Services	\$234,642	\$85,658	\$36,340	\$12,824	\$2,190	\$41,714
Fiscal Services	\$73,195	\$11,010	\$19,592	\$7,189	\$690	\$1,868
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$74,221	\$0
Operation/Maint. Services	\$71,140	\$13,084	\$164,385	\$27,569	\$394,636	\$2,413
Transportation Services	\$36,173	\$2,936	\$46,336	\$19,262	\$29,632	\$753
Other Support Services	\$53,837	\$6,399	\$109,191	\$77,914	\$0	\$9,696
Community Services	\$11,581	\$3,033	\$0	\$373	\$0	\$0
Non-Programmed	\$1,095	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$300,410
Co-Curricular	\$47,938	\$7,249	\$8,967	\$10,159	\$14,263	\$12,297
<b>Total Expenditures</b>	<b>\$1,624,803</b>	<b>\$424,724</b>	<b>\$491,654</b>	<b>\$326,979</b>	<b>\$578,206</b>	<b>\$379,118</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.