

## 2016-2017 Profile of Lyman School District 42-1

201 S Birch Ave Presho SD 57568

Home County: Lyman

Area in Square Miles: 1,217

### Student Data

Fall 2016 PK-12 Enrollment	428
Fall 2016 K-12 Fall Enrollment	408
Fall 2016 State Aid Fall Enrollment	410.00
Open Enrolled Students Rec'd	3
Home School ADM	14.00
December 2016 Federal Child Count*	47
% Special Needs Students*	11.0%
% Eligible for Free/Reduced Lunch**	50.5%
District Dropout Rate	2.9%
District Attendance Rate	94.0%
Student to Staff Ratio	10.8
Number of Graduates	29

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	19.213	20.000
KG-8	278.261	296.226
9-12	97.540	103.567
<b>Total</b>	<b>395.014</b>	<b>419.793</b>

### Cost per ADM\*

Educational Funds \$12,117

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$45,535
Avg Years of Experience	14.2
% with Advanced Degrees	31.7%
Certified Instructional Staff	39.1
Classroom Staff	0.7

### Ending Fund Balance

General	\$869,289
Capital Outlay	\$1,915,949
Special Education	\$912,856
Pension	\$133,057
Impact Aid	\$3,896,730

### 2016 Payable 2017

#### Taxable Valuations

Agricultural	\$521,357,602
Owner Occupied	\$28,268,866
Other Non-Ag/Utilities	\$28,655,232
<b>Total</b>	<b>\$578,281,700</b>

### Report Card Accountability Data\*

ELA Current Year - Proficiency	47.83 %
Math Current Year - Proficiency	46.2 %
4-year Cohort Graduation Rate	93.75 %
High School Completion Rate	87.88 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	21.0
Math	21.5
Reading	23.9
Science	22.1
Composite Score	22.3
Number Tested	22

\*No ACT data displayed when less than ten students are reported.

### State Aid Funding

General Aid	\$1,319,100
Special Education	\$0
Sparsity	\$34,233
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,353,333</b>

\* Represents approved amount paid to district.

### State Aid Teacher Compensation

Average Teacher Compensation \$60,202

### 2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$1.219
Bond Redemption	\$0.000

# Lyman School District 42-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,401,981	\$852,299	\$830,082	\$78,030	Impact Aid	\$790,958	
County	\$80,469	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,441,664	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$439,581	\$0	\$117,209	\$0	Food Service	\$236,103	\$252,010
<b>Total</b>	<b>\$3,363,695</b>	<b>\$852,299</b>	<b>\$947,291</b>	<b>\$78,030</b>	Other Enterprise	\$2,800	\$4,785

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,301,305	\$63,487	\$430,036	\$0
PK Instruction	\$0	\$0	\$10,143	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$254,302	\$0	\$181,529	\$0
Administration Services	\$497,369	\$0	\$9,660	\$0
Fiscal Services	\$84,870	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$478,588	\$346,148	\$0	\$0
Transportation Services	\$341,305	\$75,172	\$4,050	\$0
Other Support Services	\$0	\$0	\$41,800	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$40,325
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$215,223	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$4,172,962</b>	<b>\$484,807</b>	<b>\$677,218</b>	<b>\$40,325</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,993,413	\$599,761	\$66,098	\$135,556	\$0	\$0
PK Instruction	\$8,868	\$1,276	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$267,569	\$70,565	\$85,519	\$10,708	\$1,470	\$0
Administration Services	\$320,219	\$125,911	\$27,533	\$10,796	\$0	\$22,569
Fiscal Services	\$50,527	\$28,053	\$4,614	\$1,278	\$0	\$399
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$176,950	\$69,619	\$308,935	\$123,303	\$120,929	\$25,000
Transportation Services	\$135,257	\$18,549	\$55,910	\$110,639	\$75,172	\$25,000
Other Support Services	\$77,089	\$35,619	\$43,555	\$136,758	\$0	\$789
Community Services	\$4,210	\$575	\$0	\$0	\$0	\$0
Non-Programmed	\$40,325	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$150,126	\$18,595	\$22,924	\$17,674	\$0	\$5,904
<b>Total Expenditures</b>	<b>\$3,224,553</b>	<b>\$968,523</b>	<b>\$615,088</b>	<b>\$546,712</b>	<b>\$197,571</b>	<b>\$79,661</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.