

2016-2017 Profile of Madison Central School District 39-2

800 NE 9th St Madison SD 57042

Home County: Lake

Area in Square Miles: 251

Student Data

Fall 2016 PK-12 Enrollment	1,156
Fall 2016 K-12 Fall Enrollment	1,156
Fall 2016 State Aid Fall Enrollment	1,162.77
Open Enrolled Students Rec'd	53
Home School ADM	19.35
December 2016 Federal Child Count*	176
% Special Needs Students*	15.2%
% Eligible for Free/Reduced Lunch**	27.9%
District Dropout Rate	0.5%
District Attendance Rate	96.5%
Student to Staff Ratio	14.7
Number of Graduates	83

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	757.157	781.970
9-12	359.244	375.550
Total	1,116.401	1,157.520

Cost per ADM*

Educational Funds \$8,129

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$48,239
Avg Years of Experience	15.4
% with Advanced Degrees	38.0%
Certified Instructional Staff	78.8
Classroom Staff	0.0

Ending Fund Balance

General	\$2,350,020
Capital Outlay	\$1,588,812
Special Education	\$406,800
Pension	\$553,289
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$310,638,388
Owner Occupied	\$333,855,795
Other Non-Ag/Utilities	\$202,430,914
Total	\$846,925,097

Report Card Accountability Data*

ELA Current Year - Proficiency	64.73 %
Math Current Year - Proficiency	48.25 %
4-year Cohort Graduation Rate	93.33 %
High School Completion Rate	98.84 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

General Aid	\$2,973,835
Special Education	\$334,439
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$3,308,274

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.616
Owner Occupied	\$3.800
Other Non-Ag/Utilities	\$7.864
Special Education	\$1.505
Capital Outlay	\$2.747
Bond Redemption	\$0.481

*District has opted out of General Fund levy

American College Test (ACT) *

English	24.4
Math	22.5
Reading	26.3
Science	23.9
Composite Score	24.4
Number Tested	65

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,835

Madison Central School District 39-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$3,768,325	\$2,312,833	\$1,210,050	\$108,979	Impact Aid	\$0	
County	\$109,095	\$3,381	\$1,855	\$0	Bond Redemption	\$398,581	\$320,306
State	\$3,194,902	\$237,999	\$334,439	\$0	Capital Projects	\$0	\$0
Federal	\$276,363	\$25,504	\$252,642	\$499	Food Service	\$575,336	\$497,987
Total	\$7,348,685	\$2,579,717	\$1,798,986	\$109,478	Other Enterprise	\$18,520	\$14,527

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,375,064	\$410,431	\$1,135,326	\$100,000
PK Instruction	\$0	\$0	\$90,888	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$474,286	\$93,894	\$316,024	\$0
Administration Services	\$736,569	\$0	\$114,125	\$0
Fiscal Services	\$155,050	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$226,355	\$0	\$0
Operation/Maint. Services	\$1,025,131	\$517,795	\$0	\$0
Transportation Services	\$280,869	\$111,370	\$44,236	\$0
Other Support Services	\$40,204	\$27,074	\$46,548	\$0
Community Services	\$27,667	\$5,614	\$0	\$0
Non-Programmed	\$231	\$0	\$0	\$99,653
Debt Service	\$0	\$675,448	\$0	\$0
Co-Curricular	\$434,431	\$14,928	\$0	\$0
Total Expenditures	\$7,549,502	\$2,082,909	\$1,747,147	\$199,653

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,238,350	\$1,042,892	\$178,453	\$561,127	\$0	\$0
PK Instruction	\$71,379	\$15,297	\$0	\$4,212	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$442,092	\$102,758	\$229,717	\$75,828	\$23,865	\$9,943
Administration Services	\$620,921	\$167,954	\$38,222	\$4,567	\$0	\$19,030
Fiscal Services	\$109,756	\$32,858	\$10,449	\$1,492	\$0	\$495
Fac./Acquis./Const. Services	\$0	\$0	\$226,355	\$0	\$0	\$0
Operation/Maint. Services	\$317,380	\$116,676	\$909,097	\$72,242	\$82,159	\$45,373
Transportation Services	\$155,524	\$33,461	\$62,201	\$89,351	\$81,470	\$14,469
Other Support Services	\$3,878	\$334	\$539,595	\$61,431	\$0	\$6,577
Community Services	\$23,311	\$3,533	\$6,155	\$14,809	\$0	\$0
Non-Programmed	\$99,653	\$231	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$995,754
Co-Curricular	\$259,908	\$43,144	\$87,768	\$57,443	\$0	\$1,096
Total Expenditures	\$6,342,152	\$1,559,138	\$2,288,012	\$942,502	\$187,494	\$1,092,737

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.