

## 2016-2017 Profile of Marion School District 60-3

100 S Cedar St Marion SD 57043

Home County: Turner

Area in Square Miles: 110

### Student Data

Fall 2016 PK-12 Enrollment	189
Fall 2016 K-12 Fall Enrollment	180
Fall 2016 State Aid Fall Enrollment	183.90
Open Enrolled Students Rec'd	18
Home School ADM	22.90
December 2016 Federal Child Count*	38
% Special Needs Students*	20.1%
% Eligible for Free/Reduced Lunch**	42.8%
District Dropout Rate	2.7%
District Attendance Rate	94.8%
Student to Staff Ratio	9.0
Number of Graduates	8

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	9.335	9.770
KG-8	121.904	127.370
9-12	46.362	50.046
<b>Total</b>	<b>177.601</b>	<b>187.186</b>

### Cost per ADM\*

Educational Funds \$13,383

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$40,073
Avg Years of Experience	9.4
% with Advanced Degrees	21.7%
Certified Instructional Staff	21.1
Classroom Staff	0.0

### Ending Fund Balance

General	\$904,896
Capital Outlay	\$953,130
Special Education	\$25,616
Pension	\$55,007
Impact Aid	\$0

### 2016 Payable 2017 Taxable Valuations

Agricultural	\$139,642,555
Owner Occupied	\$45,549,952
Other Non-Ag/Utilities	\$33,529,017
<b>Total</b>	<b>\$218,721,524</b>

### Report Card Accountability Data\*

ELA Current Year - Proficiency	62.35 %
Math Current Year - Proficiency	54.12 %
4-year Cohort Graduation Rate	80 %
High School Completion Rate	81.82 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### State Aid Funding

General Aid	\$588,240
Special Education	\$37,571
Sparsity	\$0
Extraordinary Cost Fund*	\$153,470
<b>Total State Aid</b>	<b>\$779,281</b>

\* Represents approved amount paid to district.

### 2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$2.709
Bond Redemption	\$0.000

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$51,730

## Marion School District 60-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$969,355	\$571,415	\$348,234	\$29,249	Impact Aid	\$0	
County	\$16,433	\$502	\$272	\$58	Bond Redemption	\$0	\$0
State	\$630,552	\$0	\$191,041	\$0	Capital Projects	\$0	\$0
Federal	\$76,299	\$0	\$0	\$0	Food Service	\$89,345	\$95,332
<b>Total</b>	<b>\$1,692,639</b>	<b>\$571,917</b>	<b>\$539,547</b>	<b>\$29,307</b>	Other Enterprise	\$4,359	\$3,533

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,020,401	\$131,962	\$352,838	\$40,742
PK Instruction	\$20,135	\$0	\$4,374	\$918
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$133,065	\$15,096	\$122,426	\$0
Administration Services	\$230,135	\$285	\$5,039	\$3,300
Fiscal Services	\$145,538	\$3,793	\$5,753	\$5,431
Fac./Acquis./Const. Services	\$0	\$7,807	\$0	\$0
Operation/Maint. Services	\$209,074	\$142,193	\$0	\$0
Transportation Services	\$66,765	\$2,351	\$46,830	\$0
Other Support Services	\$6,074	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$798	\$0
Debt Service	\$0	\$16,329	\$0	\$0
Co-Curricular	\$87,909	\$34,346	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,919,096</b>	<b>\$354,162</b>	<b>\$538,058</b>	<b>\$50,391</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$956,997	\$284,412	\$148,441	\$74,115	\$81,115	\$864
PK Instruction	\$15,300	\$5,639	\$4,213	\$275	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$88,039	\$33,081	\$132,409	\$2,636	\$13,432	\$990
Administration Services	\$135,610	\$68,365	\$22,437	\$994	\$0	\$11,353
Fiscal Services	\$90,830	\$45,137	\$16,780	\$7,277	\$0	\$492
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$7,807	\$0
Operation/Maint. Services	\$66,205	\$25,446	\$77,463	\$47,106	\$116,899	\$18,149
Transportation Services	\$39,712	\$8,770	\$45,975	\$17,489	\$0	\$4,000
Other Support Services	\$0	\$0	\$84,526	\$14,983	\$0	\$1,897
Community Services	\$2,620	\$200	\$510	\$202	\$0	\$0
Non-Programmed	\$0	\$0	\$798	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$16,329
Co-Curricular	\$55,354	\$6,448	\$10,980	\$29,275	\$16,710	\$3,488
<b>Total Expenditures</b>	<b>\$1,450,667</b>	<b>\$477,498</b>	<b>\$544,532</b>	<b>\$194,352</b>	<b>\$235,963</b>	<b>\$57,562</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.