

2016-2017 Profile of McCook Central School District 43-7

200 E Essex Ave Salem SD 57058

Home County: Mc Cook

Area in Square Miles: 222

Student Data

Fall 2016 PK-12 Enrollment	411
Fall 2016 K-12 Fall Enrollment	370
Fall 2016 State Aid Fall Enrollment	378.54
Open Enrolled Students Rec'd	32
Home School ADM	10.21
December 2016 Federal Child Count*	66
% Special Needs Students*	16.1%
% Eligible for Free/Reduced Lunch**	23.5%
District Dropout Rate	0.6%
District Attendance Rate	96.5%
Student to Staff Ratio	12.8
Number of Graduates	32

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	39.914	41.120
KG-8	243.042	250.718
9-12	115.576	120.868
Total	398.532	412.706

Cost per ADM*

Educational Funds \$10,328

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$43,898
Avg Years of Experience	15.1
% with Advanced Degrees	19.4%
Certified Instructional Staff	32.1
Classroom Staff	0.0

Ending Fund Balance

General	\$1,009,880
Capital Outlay	\$392,425
Special Education	\$12,894
Pension	\$165,875
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$287,412,257
Owner Occupied	\$62,194,114
Other Non-Ag/Utilities	\$27,130,105
Total	\$376,736,476

Report Card Accountability Data*

ELA Current Year - Proficiency	41.99 %
Math Current Year - Proficiency	35.36 %
4-year Cohort Graduation Rate	97.06 %
High School Completion Rate	97.06 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

General Aid	\$1,416,079
Special Education	\$28,319
Sparsity	\$0
Extraordinary Cost Fund*	\$57,501
Total State Aid	\$1,501,899

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

Agricultural	\$2.091
Owner Occupied	\$4.917
Other Non-Ag/Utilities	\$10.175
Special Education	\$1.505
Capital Outlay	\$2.245
Bond Redemption	\$0.577

*District has opted out of General Fund levy

American College Test (ACT) *

English	20.1
Math	21.9
Reading	22.8
Science	22.0
Composite Score	21.9
Number Tested	23

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,034

McCook Central School District 43-7

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,375,895	\$893,149	\$536,453	\$46,041	Impact Aid	\$0	
County	\$35,873	\$0	\$0	\$0	Bond Redemption	\$236,413	\$217,065
State	\$1,457,003	\$0	\$85,820	\$0	Capital Projects	\$22,731	\$2,639,811
Federal	\$123,258	\$1,942	\$1,140	\$243	Food Service	\$242,042	\$239,153
Total	\$2,992,029	\$895,091	\$623,413	\$46,284	Other Enterprise	\$76,349	\$88,057

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,755,159	\$41,245	\$419,047	\$0
PK Instruction	\$3,427	\$0	\$5,965	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$216,367	\$53,817	\$145,694	\$0
Administration Services	\$348,638	\$0	\$39,868	\$0
Fiscal Services	\$121,117	\$0	\$5,753	\$0
Fac./Acquis./Const. Services	\$0	\$221,728	\$0	\$0
Operation/Maint. Services	\$319,007	\$2,025	\$0	\$0
Transportation Services	\$129,868	\$30,000	\$46,124	\$0
Other Support Services	\$9,708	\$0	\$0	\$0
Community Services	\$2,492	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$798	\$38,862
Debt Service	\$0	\$328,313	\$0	\$0
Co-Curricular	\$241,038	\$15,072	\$0	\$0
Total Expenditures	\$3,146,821	\$692,200	\$663,249	\$38,862

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,592,778	\$423,715	\$98,430	\$99,510	\$0	\$1,018
PK Instruction	\$48,370	\$13,168	\$5,965	\$1,138	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$171,246	\$53,192	\$122,681	\$64,865	\$2,942	\$950
Administration Services	\$273,594	\$72,451	\$31,428	\$1,681	\$0	\$9,352
Fiscal Services	\$76,727	\$32,916	\$12,852	\$2,987	\$0	\$1,387
Fac./Acquis./Const. Services	\$0	\$0	\$137,807	\$66,996	\$2,656,737	\$0
Operation/Maint. Services	\$103,757	\$32,025	\$127,469	\$32,782	\$0	\$25,000
Transportation Services	\$15,389	\$3,638	\$178,427	\$6,299	\$0	\$2,239
Other Support Services	\$9,959	\$2,114	\$209,495	\$22,818	\$0	\$4,476
Community Services	\$8,257	\$1,173	\$10,568	\$11,302	\$0	\$0
Non-Programmed	\$36,100	\$2,762	\$798	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$545,378
Co-Curricular	\$123,719	\$18,437	\$76,638	\$36,803	\$608	(\$95)
Total Expenditures	\$2,459,896	\$655,591	\$1,012,558	\$347,181	\$2,660,287	\$589,705

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.