

2016-2017 Profile of McLaughlin School District 15-2

601 S Main St McLaughlin SD 57642

Home County: Corson

Area in Square Miles: 795

Student Data		Enrollment Data			Cost per ADM*	
Fall 2016 PK-12 Enrollment	478	Average Daily Attendance		Average Daily Membership		
Fall 2016 K-12 Fall Enrollment	453	PK	21.095	24.158		
Fall 2016 State Aid Fall Enrollment	457.50	KG-8	279.174	309.778	Educational Funds \$15,650	
Open Enrolled Students Rec'd	10	9-12	90.082	121.201	* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	
Home School ADM	14.00	Total	390.351	455.137		
December 2016 Federal Child Count*	109					
% Special Needs Students*	22.8%					
% Eligible for Free/Reduced Lunch**						
District Dropout Rate	7.4%					
District Attendance Rate	85.7%					
Student to Staff Ratio	12.0					
Number of Graduates	22					

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Report Card Accountability Data*		Ending Fund Balance		2016 Payable 2017 Taxable Valuations	
ELA Current Year - Proficiency	5.02 %	General	\$2,069,580	Agricultural	\$110,151,529
Math Current Year - Proficiency	1.83 %	Capital Outlay	\$229,528	Owner Occupied	\$6,346,294
4-year Cohort Graduation Rate	46.15 %	Special Education	(\$59,490)	Other Non-Ag/Utilities	\$15,945,613
High School Completion Rate	57.89 %	Pension	\$0	Total	\$132,443,436
		Impact Aid	\$1,767,046		

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *		State Aid Funding		2016 Payable 2017 Levy per Thousand	
English	13.4	General Aid	\$2,396,099	Agricultural	\$1.568
Math	15.4	Special Education	\$368,553	Owner Occupied	\$3.687
Reading	15.5	Sparsity	\$0	Other Non-Ag/Utilities	\$7.630
Science	16.3	Extraordinary Cost Fund*	\$276,737	Special Education	\$1.505
Composite Score	15.3	Total State Aid	\$3,041,389	Capital Outlay	\$2.636
Number Tested	19			Bond Redemption	\$0.000

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation	
Average Teacher Compensation	\$56,648

McLaughlin School District 15-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$535,470	\$355,412	\$193,800	\$0	Impact Aid	\$3,203,731	
County	\$30,357	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,462,353	\$0	\$645,290	\$0	Capital Projects	\$0	\$0
Federal	\$891,784	\$50,398	\$134,527	\$0	Food Service	\$286,076	\$341,998
Total	\$3,919,964	\$405,810	\$973,617	\$0	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,010,311	\$150,025	\$424,360	\$0
PK Instruction	\$166,616	\$0	\$73,342	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$489,387	\$222,554	\$203,456	\$0
Administration Services	\$979,075	\$0	\$166,881	\$0
Fiscal Services	\$167,342	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$687,364	\$25,925	\$0	\$0
Transportation Services	\$297,183	\$92,400	\$845	\$0
Other Support Services	\$21,061	\$0	\$112,824	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$58,544	\$0	\$0	\$0
Debt Service	\$0	\$389,406	\$0	\$0
Co-Curricular	\$260,114	\$0	\$0	\$0
Total Expenditures	\$6,136,997	\$880,310	\$981,708	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,264,619	\$815,424	\$196,960	\$157,503	\$124,832	\$25,358
PK Instruction	\$127,987	\$37,057	\$73,784	\$1,130	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$347,995	\$122,348	\$171,787	\$34,492	\$223,517	\$15,258
Administration Services	\$549,088	\$219,680	\$193,384	\$20,076	\$0	\$163,728
Fiscal Services	\$102,785	\$51,800	\$2,403	\$8,214	\$0	\$2,141
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$186,552	\$64,192	\$365,408	\$71,190	\$25,925	\$21
Transportation Services	\$181,198	\$67,545	\$25,183	\$24,102	\$92,400	\$0
Other Support Services	\$99,656	\$54,963	\$121,471	\$199,793	\$0	\$0
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$55,046	\$3,395	\$0	\$0	\$0	\$103
Debt Service	\$0	\$0	\$0	\$0	\$0	\$389,406
Co-Curricular	\$129,453	\$25,300	\$68,918	\$34,754	\$0	\$1,690
Total Expenditures	\$4,044,379	\$1,461,704	\$1,219,298	\$551,254	\$466,674	\$597,705

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.