

2016-2017 Profile of Meade School District 46-1

1230 Douglas St Sturgis SD 57785-1869

Home County: Meade

Area in Square Miles: 3,125

Student Data

Fall 2016 PK-12 Enrollment	2,817
Fall 2016 K-12 Fall Enrollment	2,817
Fall 2016 State Aid Fall Enrollment	2,832.79
Open Enrolled Students Rec'd	234
Home School ADM	172.21
December 2016 Federal Child Count*	484
% Special Needs Students*	17.2%
% Eligible for Free/Reduced Lunch**	34.8%
District Dropout Rate	1.6%
District Attendance Rate	94.6%
Student to Staff Ratio	14.8
Number of Graduates	152

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Report Card Accountability Data*

ELA Current Year - Proficiency	58.41 %
Math Current Year - Proficiency	48.89 %
4-year Cohort Graduation Rate	87.57 %
High School Completion Rate	95.65 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	21.2
Math	21.5
Reading	23.1
Science	22.1
Composite Score	22.1
Number Tested	80

*No ACT data displayed when less than ten students are reported.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	2,019.539	2,120.999
9-12	603.096	652.678
Total	2,622.635	2,773.677

Cost per ADM*

Educational Funds \$7,929

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$46,572
Avg Years of Experience	13.9
% with Advanced Degrees	33.2%
Certified Instructional Staff	190.6
Classroom Staff	0.0

Ending Fund Balance

General	\$4,887,334
Capital Outlay	\$27,852,025
Special Education	\$662,695
Pension	\$1,370,521
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$579,956,004
Owner Occupied	\$866,393,168
Other Non-Ag/Utilities	\$399,401,875
Total	\$1,845,751,047

State Aid Funding

General Aid	\$8,022,569
Special Education	\$533,795
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$8,556,364

* Represents approved amount paid to district.

State Aid Teacher Compensation

Average Teacher Compensation \$58,847

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$2.658
Bond Redemption	\$0.000

Meade School District 46-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$7,922,365	\$5,069,913	\$2,633,852	\$247,437	Impact Aid	\$0	
County	\$393,353	\$0	\$0	\$0	Bond Redemption	\$6,201	\$283,160
State	\$8,348,635	\$0	\$534,030	\$0	Capital Projects	\$0	\$2,104,771
Federal	\$1,013,955	\$286,394	\$703,341	\$0	Food Service	\$1,239,842	\$1,282,264
Total	\$17,678,308	\$5,356,307	\$3,871,223	\$247,437	Other Enterprise	\$100,901	\$91,109

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$11,080,320	\$453,509	\$2,281,556	\$0
PK Instruction	\$0	\$0	\$188,115	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,221,598	\$82,681	\$733,896	\$0
Administration Services	\$1,695,391	\$18,931	\$234,377	\$0
Fiscal Services	\$289,842	\$5,052	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$2,004,442	\$0	\$0
Operation/Maint. Services	\$2,390,087	\$229,199	\$0	\$0
Transportation Services	\$969,095	\$0	\$43,280	\$0
Other Support Services	\$142,019	\$54,393	\$149,193	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$238,012
Debt Service	\$0	\$2,410,978	\$0	\$0
Co-Curricular	\$574,521	\$36,778	\$0	\$0
Total Expenditures	\$18,362,873	\$5,295,963	\$3,630,417	\$238,012

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$9,729,221	\$2,508,202	\$674,456	\$870,636	\$35,078	\$828
PK Instruction	\$147,657	\$39,484	\$0	\$974	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$967,265	\$274,105	\$673,344	\$73,336	\$47,508	\$2,618
Administration Services	\$1,226,911	\$389,276	\$86,741	\$15,983	\$15,625	\$214,163
Fiscal Services	\$194,810	\$53,167	\$24,440	\$21,805	\$0	\$672
Fac./Acquis./Const. Services	\$0	\$0	\$1,280,645	\$4,983	\$2,823,585	\$0
Operation/Maint. Services	\$669,659	\$241,396	\$1,362,788	\$306,871	\$38,548	\$25
Transportation Services	\$0	\$0	\$1,010,686	\$1,689	\$0	\$0
Other Support Services	\$543,158	\$172,709	\$233,364	\$648,505	\$0	\$70,925
Community Services	\$28,305	\$10,392	\$993	\$6,829	\$0	\$762
Non-Programmed	\$237,913	\$99	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,694,138
Co-Curricular	\$326,772	\$52,046	\$149,919	\$80,577	\$0	\$1,985
Total Expenditures	\$14,071,671	\$3,740,876	\$5,497,376	\$2,032,188	\$2,960,344	\$2,986,116

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.