

2016-2017 Profile of Milbank School District 25-4

1001 E Park Ave Milbank SD 57252-1190

Home County: Grant

Area in Square Miles: 299

Student Data		Enrollment Data			Cost per ADM*	
Fall 2016 PK-12 Enrollment	931	Average Daily Attendance		Average Daily Membership		
Fall 2016 K-12 Fall Enrollment	931	PK	0.000	0.000		
Fall 2016 State Aid Fall Enrollment	932.30	KG-8	571.414	593.582	Educational Funds	\$8,672
Open Enrolled Students Rec'd	114	9-12	313.077	328.880	* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	
Home School ADM	50.00	Total	884.491	922.462		
December 2016 Federal Child Count*	140	Teaching Staff Data				
% Special Needs Students*	15.0%	Average Teacher Salary		\$46,369		
% Eligible for Free/Reduced Lunch**	28.8%	Avg Years of Experience		18.5		
District Dropout Rate	0.2%	% with Advanced Degrees		23.9%		
District Attendance Rate	95.9%	Certified Instructional Staff		67.8		
Student to Staff Ratio	13.7	Classroom Staff		0.0		
Number of Graduates	85					

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Report Card Accountability Data*		Ending Fund Balance		2016 Payable 2017 Taxable Valuations	
ELA Current Year - Proficiency	58.51 %	General	\$1,977,766	Agricultural	\$321,432,623
Math Current Year - Proficiency	46.47 %	Capital Outlay	\$795,971	Owner Occupied	\$178,513,406
4-year Cohort Graduation Rate	92.39 %	Special Education	\$135,257	Other Non-Ag/Utilities	\$182,512,226
High School Completion Rate	97.7 %	Pension	\$673,031	Total	\$682,458,255
		Impact Aid	\$0		

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *		State Aid Funding		2016 Payable 2017 Levy per Thousand	
English	20.1	General Aid	\$2,426,990	Agricultural	\$1.568
Math	21.1	Special Education	\$162,784	Owner Occupied	\$3.687
Reading	21.3	Sparsity	\$0	Other Non-Ag/Utilities	\$7.630
Science	22.1	Extraordinary Cost Fund*	\$0	Special Education	\$1.405
Composite Score	21.3	Total State Aid	\$2,589,774	Capital Outlay	\$2.450
Number Tested	66	* Represents approved amount paid to district.		Bond Redemption	\$0.000
		State Aid Teacher Compensation			
		Average Teacher Compensation \$58,958			

*No ACT data displayed when less than ten students are reported.

Milbank School District 25-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$3,255,737	\$1,720,885	\$962,395	\$96,092	Impact Aid	\$0	
County	\$57,700	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,570,461	\$0	\$162,784	\$0	Capital Projects	\$0	\$0
Federal	\$273,315	\$0	\$239,333	\$0	Food Service	\$656,672	\$597,742
Total	\$6,157,213	\$1,720,885	\$1,364,512	\$96,092	Other Enterprise	\$111,711	\$104,421

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,704,768	\$442,211	\$1,015,392	\$35,000
PK Instruction	\$40,755	\$0	\$30,722	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$393,148	\$597	\$308,564	\$0
Administration Services	\$608,746	\$0	\$143,021	\$0
Fiscal Services	\$144,506	\$6,456	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$658,490	\$493,756	\$0	\$0
Transportation Services	\$3,689	\$404,532	\$14,953	\$0
Other Support Services	\$28,337	\$10,194	\$0	\$0
Community Services	\$14,177	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$378,260	\$0	\$0
Co-Curricular	\$401,272	\$17,985	\$0	\$0
Total Expenditures	\$5,997,888	\$1,753,991	\$1,512,652	\$35,000

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,517,222	\$976,183	\$155,281	\$548,685	\$0	\$0
PK Instruction	\$54,551	\$11,094	\$2,337	\$3,496	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$461,567	\$112,712	\$117,590	\$9,359	\$597	\$484
Administration Services	\$490,991	\$155,262	\$36,001	\$5,541	\$0	\$63,971
Fiscal Services	\$94,973	\$40,222	\$6,781	\$8,299	\$0	\$687
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$214,810	\$74,832	\$635,692	\$84,057	\$142,855	\$0
Transportation Services	\$0	\$0	\$398,790	\$0	\$24,385	\$0
Other Support Services	\$172,119	\$84,218	\$9,086	\$358,269	\$5,767	\$6,814
Community Services	\$93,449	\$11,976	\$4,958	\$8,216	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$378,260
Co-Curricular	\$239,723	\$37,838	\$93,586	\$47,810	\$0	\$300
Total Expenditures	\$5,339,405	\$1,504,337	\$1,460,102	\$1,073,732	\$173,604	\$450,516

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.