

## 2016-2017 Profile of Mitchell School District 17-2

800 W 10th Ave Mitchell SD 57301-7760

Home County: Davison

Area in Square Miles: 266

### Student Data

Fall 2016 PK-12 Enrollment	2,790
Fall 2016 K-12 Fall Enrollment	2,790
Fall 2016 State Aid Fall Enrollment	2,783.90
Open Enrolled Students Rec'd	92
Home School ADM	60.19
December 2016 Federal Child Count*	449
% Special Needs Students*	16.1%
% Eligible for Free/Reduced Lunch**	34.9%
District Dropout Rate	0.7%
District Attendance Rate	95.5%
Student to Staff Ratio	15.0
Number of Graduates	176

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,902.411	1,979.101
9-12	735.983	783.222
<b>Total</b>	<b>2,638.394</b>	<b>2,762.323</b>

### Cost per ADM\*

Educational Funds \$8,494

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$51,056
Avg Years of Experience	15.9
% with Advanced Degrees	49.0%
Certified Instructional Staff	186.1
Classroom Staff	0.0

### Ending Fund Balance

General	\$4,212,580
Capital Outlay	\$980,491
Special Education	\$249,921
Pension	\$1,523,761
Impact Aid	\$0

### 2016 Payable 2017 Taxable Valuations

Agricultural	\$268,730,971
Owner Occupied	\$630,433,758
Other Non-Ag/Utilities	\$437,331,488
<b>Total</b>	<b>\$1,336,496,217</b>

### Report Card Accountability Data\*

ELA Current Year - Proficiency	56.99 %
Math Current Year - Proficiency	55.64 %
4-year Cohort Graduation Rate	91.71 %
High School Completion Rate	96.07 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### State Aid Funding

General Aid	\$8,850,812
Special Education	\$1,512,479
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$10,363,291</b>

\* Represents approved amount paid to district.

### 2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$2.884
Bond Redemption	\$0.000

### American College Test (ACT) \*

English	21.7
Math	23.5
Reading	23.1
Science	23.0
Composite Score	23.0
Number Tested	122

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$64,527

## Mitchell School District 17-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$7,911,846	\$3,958,843	\$2,022,966	\$187,006	Impact Aid	\$0	
County	\$225,888	\$0	\$0	\$0	Bond Redemption	\$0	
State	\$9,664,325	\$0	\$1,512,479	\$0	Capital Projects	\$85,832	\$6,702,764
Federal	\$1,096,808	\$125,593	\$708,646	\$0	Food Service	\$1,641,460	\$1,373,808
<b>Total</b>	<b>\$18,898,867</b>	<b>\$4,084,436</b>	<b>\$4,244,091</b>	<b>\$187,006</b>	Other Enterprise	\$23,925	\$19,327

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$12,615,351	\$1,319,614	\$2,884,790	\$0
PK Instruction	\$0	\$0	\$160,890	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,196,915	\$0	\$1,164,763	\$0
Administration Services	\$1,440,432	\$0	\$116,250	\$0
Fiscal Services	\$221,175	\$1,916	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$298,469	\$0	\$0
Operation/Maint. Services	\$2,264,179	\$32,115	\$0	\$0
Transportation Services	\$222,530	\$39,270	\$43,483	\$0
Other Support Services	\$116,309	\$416,831	\$88,291	\$0
Community Services	\$236,650	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$147,902
Debt Service	\$0	\$2,022,176	\$0	\$0
Co-Curricular	\$804,035	\$108,532	\$0	\$0
<b>Total Expenditures</b>	<b>\$19,117,576</b>	<b>\$4,238,923</b>	<b>\$4,458,467</b>	<b>\$147,902</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$10,741,092	\$2,697,606	\$1,638,293	\$1,360,639	\$380,602	\$1,524
PK Instruction	\$123,164	\$33,432	\$700	\$3,594	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,509,787	\$373,934	\$356,605	\$91,886	\$26,930	\$2,536
Administration Services	\$1,009,423	\$292,702	\$182,814	\$15,523	\$0	\$56,220
Fiscal Services	\$135,383	\$34,978	\$44,890	\$6,715	\$0	\$1,125
Fac./Acquis./Const. Services	\$0	\$0	\$33,158	\$0	\$6,968,075	\$0
Operation/Maint. Services	\$828,537	\$237,658	\$843,229	\$287,121	\$0	\$99,749
Transportation Services	\$0	\$0	\$305,283	\$0	\$0	\$0
Other Support Services	\$462,365	\$110,528	\$511,410	\$846,706	\$44,642	\$19,589
Community Services	\$203,001	\$43,036	\$4,851	\$5,088	\$0	\$0
Non-Programmed	\$137,391	\$10,511	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,022,176
Co-Curricular	\$394,859	\$51,647	\$244,657	\$111,732	\$97,411	\$12,261
<b>Total Expenditures</b>	<b>\$15,545,002</b>	<b>\$3,886,032</b>	<b>\$4,165,890</b>	<b>\$2,729,004</b>	<b>\$7,517,660</b>	<b>\$2,215,180</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.