

2016-2017 Profile of Mobridge-Pollock School District 62-6

1107 1st Ave E Mobridge SD 57601

Home County: Walworth

Area in Square Miles: 266

Student Data

Fall 2016 PK-12 Enrollment	658
Fall 2016 K-12 Fall Enrollment	658
Fall 2016 State Aid Fall Enrollment	660.42
Open Enrolled Students Rec'd	57
Home School ADM	24.58
December 2016 Federal Child Count*	114
% Special Needs Students*	17.3%
% Eligible for Free/Reduced Lunch**	45.3%
District Dropout Rate	1.9%
District Attendance Rate	94.8%
Student to Staff Ratio	14.9
Number of Graduates	52

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	425.354	443.609
9-12	193.633	209.261
Total	618.987	652.870

Cost per ADM*

Educational Funds \$9,240

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$47,223
Avg Years of Experience	15.0
% with Advanced Degrees	13.3%
Certified Instructional Staff	44.2
Classroom Staff	0.0

Ending Fund Balance

General	\$1,961,843
Capital Outlay	\$1,598,627
Special Education	\$147,525
Pension	\$83,501
Impact Aid	\$886,877

2016 Payable 2017 Taxable Valuations

Agricultural	\$113,123,457
Owner Occupied	\$110,011,101
Other Non-Ag/Utilities	\$64,708,152
Total	\$287,842,710

Report Card Accountability Data*

ELA Current Year - Proficiency	56.07 %
Math Current Year - Proficiency	42.36 %
4-year Cohort Graduation Rate	94.64 %
High School Completion Rate	94.55 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

General Aid	\$2,468,335
Special Education	\$196,176
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,664,511

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.317
Capital Outlay	\$2.838
Bond Redemption	\$2.697

American College Test (ACT) *

English	17.2
Math	18.7
Reading	19.5
Science	19.6
Composite Score	18.9
Number Tested	31

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$60,290

Mobridge-Pollock School District 62-6

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,528,785	\$817,491	\$387,189	\$31,399	Impact Aid	\$149,941	
County	\$56,656	\$0	\$0	\$0	Bond Redemption	\$750	\$43,300
State	\$2,799,943	\$0	\$196,176	\$0	Capital Projects	\$0	\$0
Federal	\$444,288	\$0	\$159,119	\$0	Food Service	\$429,422	\$505,145
Total	\$4,829,672	\$817,491	\$742,484	\$31,399	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,022,582	\$172,434	\$520,462	\$0
PK Instruction	\$0	\$0	\$65,531	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$314,406	\$5,992	\$171,002	\$0
Administration Services	\$599,218	\$900	\$56,868	\$0
Fiscal Services	\$140,894	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$764,104	\$578,071	\$0	\$0
Transportation Services	\$43,297	\$4,211	\$0	\$0
Other Support Services	\$22,366	\$0	\$0	\$0
Community Services	\$58,797	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$28,880
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$273,481	\$6,514	\$0	\$0
Total Expenditures	\$5,239,145	\$768,122	\$813,863	\$28,880

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,619,086	\$691,267	\$79,681	\$237,908	\$87,537	\$0
PK Instruction	\$47,515	\$14,735	\$2,056	\$1,224	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$297,663	\$94,833	\$83,061	\$8,136	\$7,706	\$0
Administration Services	\$448,422	\$167,423	\$36,830	\$4,261	\$0	\$50
Fiscal Services	\$91,689	\$39,887	\$8,324	\$994	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$183,564	\$70,032	\$342,489	\$58,059	\$558,982	\$129,049
Transportation Services	\$25,839	\$5,515	\$11,943	\$0	\$4,211	\$0
Other Support Services	\$185,834	\$92,615	\$5,285	\$240,179	\$0	\$3,599
Community Services	\$46,118	\$6,486	\$1,699	\$4,494	\$0	\$0
Non-Programmed	\$26,828	\$2,052	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$43,300
Co-Curricular	\$132,676	\$24,113	\$85,586	\$31,106	\$6,514	\$0
Total Expenditures	\$4,105,234	\$1,208,958	\$656,954	\$586,361	\$664,950	\$175,998

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.