

2016-2017 Profile of Montrose School District 43-2

309 S Church Ave Montrose SD 57048-9528

Home County: Mc Cook

Area in Square Miles: 124

Student Data

Fall 2016 PK-12 Enrollment	244
Fall 2016 K-12 Fall Enrollment	242
Fall 2016 State Aid Fall Enrollment	244.00
Open Enrolled Students Rec'd	25
Home School ADM	6.00
December 2016 Federal Child Count*	45
% Special Needs Students*	18.4%
% Eligible for Free/Reduced Lunch**	22.7%
District Dropout Rate	0.0%
District Attendance Rate	95.6%
Student to Staff Ratio	11.6
Number of Graduates	15

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	2.357	2.357
KG-8	165.428	171.637
9-12	64.331	68.632
Total	232.116	242.626

Cost per ADM*

Educational Funds \$10,130

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$45,208
Avg Years of Experience	13.1
% with Advanced Degrees	13.0%
Certified Instructional Staff	21.1
Classroom Staff	0.0

Ending Fund Balance

General	\$692,965
Capital Outlay	\$610,815
Special Education	\$16,103
Pension	\$103,031
Impact Aid	\$0

2016 Payable 2017

Taxable Valuations

Agricultural	\$138,577,676
Owner Occupied	\$32,717,312
Other Non-Ag/Utilities	\$6,968,857
Total	\$178,263,845

Report Card Accountability Data*

ELA Current Year - Proficiency	57.98 %
Math Current Year - Proficiency	52.1 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

*No ACT data displayed when less than ten students are reported.

State Aid Funding

General Aid	\$1,214,163
Special Education	\$139,893
Sparsity	\$0
Extraordinary Cost Fund*	\$160,218
Total State Aid	\$1,514,274

* Represents approved amount paid to district.

State Aid Teacher Compensation

Average Teacher Compensation \$55,546

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$2.940
Bond Redemption	\$1.616

Montrose School District 43-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$549,706	\$510,891	\$283,057	\$24,662	Impact Aid	\$0	
County	\$20,800	\$0	\$0	\$0	Bond Redemption	\$288,308	\$287,798
State	\$1,242,966	\$0	\$202,040	\$0	Capital Projects	\$0	\$0
Federal	\$46,653	\$21,120	\$458	\$97	Food Service	\$110,746	\$117,987
Total	\$1,860,125	\$532,011	\$485,555	\$24,759	Other Enterprise	\$10,716	\$14,366

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,201,150	\$76,842	\$378,091	\$0
PK Instruction	\$0	\$0	\$4,464	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$130,603	\$6,612	\$40,180	\$0
Administration Services	\$192,429	\$52,618	\$50,061	\$0
Fiscal Services	\$101,239	\$0	\$5,753	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$220,980	\$205,161	\$0	\$0
Transportation Services	\$80,477	\$0	\$6,207	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$798	\$16,865
Debt Service	\$0	\$4,075	\$0	\$0
Co-Curricular	\$92,763	\$8,952	\$0	\$0
Total Expenditures	\$2,019,641	\$354,260	\$485,554	\$16,865

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,137,183	\$268,018	\$127,731	\$119,870	\$3,282	\$0
PK Instruction	\$0	\$0	\$4,464	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$92,048	\$30,628	\$43,108	\$8,830	\$2,412	\$370
Administration Services	\$166,515	\$57,509	\$10,294	\$3,515	\$52,618	\$4,658
Fiscal Services	\$55,500	\$21,929	\$28,540	\$573	\$0	\$450
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$81,490	\$16,037	\$282,494	\$21,818	\$0	\$24,302
Transportation Services	\$0	\$0	\$86,685	\$0	\$0	\$0
Other Support Services	\$52,115	\$6,826	\$171	\$58,010	\$0	\$865
Community Services	\$8,997	\$688	\$2,952	\$1,728	\$0	\$0
Non-Programmed	\$15,460	\$1,405	\$798	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$291,872
Co-Curricular	\$46,026	\$5,428	\$31,391	\$18,570	\$0	\$300
Total Expenditures	\$1,655,334	\$408,468	\$618,628	\$232,914	\$58,312	\$322,817

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.