

2016-2017 Profile of Mount Vernon School District 17-3

500 N Main St Mount Vernon SD 57363

Home County: Davison

Area in Square Miles: 168

Student Data

Fall 2016 PK-12 Enrollment	225
Fall 2016 K-12 Fall Enrollment	199
Fall 2016 State Aid Fall Enrollment	200.00
Open Enrolled Students Rec'd	65
Home School ADM	4.00
December 2016 Federal Child Count*	30
% Special Needs Students*	13.3%
% Eligible for Free/Reduced Lunch**	39.7%
District Dropout Rate	0.0%
District Attendance Rate	95.2%
Student to Staff Ratio	12.1
Number of Graduates	13

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	24.924	25.100
KG-8	124.539	129.168
9-12	62.132	66.965
Total	211.595	221.233

Cost per ADM*

Educational Funds \$11,970

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$44,151
Avg Years of Experience	13.4
% with Advanced Degrees	33.3%
Certified Instructional Staff	18.5
Classroom Staff	0.0

Ending Fund Balance

General	\$818,681
Capital Outlay	\$648,243
Special Education	\$7,946
Pension	\$0
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$204,587,808
Owner Occupied	\$25,177,527
Other Non-Ag/Utilities	\$10,417,003
Total	\$240,182,338

Report Card Accountability Data*

ELA Current Year - Proficiency	54.05 %
Math Current Year - Proficiency	48.65 %
4-year Cohort Graduation Rate	86.67 %
High School Completion Rate	93.33 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

General Aid	\$848,758
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$46,081
Total State Aid	\$894,839

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

Agricultural	\$2.209
Owner Occupied	\$5.194
Other Non-Ag/Utilities	\$10.749
Special Education	\$1.505
Capital Outlay	\$2.299
Bond Redemption	\$0.000

*District has opted out of General Fund levy

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$56,710

Mount Vernon School District 17-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$817,846	\$565,663	\$347,178	\$31,009	Impact Aid	\$0	
County	\$12,925	\$0	\$0	\$0	Bond Redemption	\$0	\$3,725
State	\$872,273	\$0	\$46,081	\$0	Capital Projects	\$0	\$0
Federal	\$62,730	\$0	\$40,293	\$0	Food Service	\$123,272	\$144,487
Total	\$1,765,774	\$565,663	\$433,552	\$31,009	Other Enterprise	\$4,850	\$5,114

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,084,687	\$58,273	\$320,182	\$44,724
PK Instruction	\$24,244	\$0	\$20,997	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$141,771	\$1,650	\$75,160	\$0
Administration Services	\$207,656	\$7,916	\$0	\$0
Fiscal Services	\$59,213	\$2,900	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$170,153	\$0	\$0
Operation/Maint. Services	\$220,624	\$17,737	\$0	\$0
Transportation Services	\$89,357	\$13,425	\$6,095	\$0
Other Support Services	\$0	\$4,359	\$14,615	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$30,715	\$0	\$0	\$0
Debt Service	\$0	\$37,860	\$0	\$0
Co-Curricular	\$147,947	\$32,029	\$0	\$0
Total Expenditures	\$2,006,214	\$346,302	\$437,049	\$44,724

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,042,337	\$271,926	\$111,173	\$45,492	\$20,103	\$21,948
PK Instruction	\$37,887	\$7,156	\$0	\$197	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$110,915	\$25,378	\$77,275	\$4,767	\$0	\$245
Administration Services	\$117,057	\$48,823	\$35,090	\$9,119	\$0	\$5,483
Fiscal Services	\$42,333	\$13,984	\$1,663	\$685	\$0	\$3,448
Fac./Acquis./Const. Services	\$0	\$0	\$73,857	\$96,296	\$0	\$0
Operation/Maint. Services	\$71,999	\$12,300	\$128,306	\$25,756	\$0	\$0
Transportation Services	\$42,683	\$5,983	\$19,087	\$27,699	\$13,425	\$0
Other Support Services	\$54,399	\$21,180	\$14,615	\$68,357	\$0	\$4,911
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$30,715
Debt Service	\$0	\$0	\$0	\$0	\$0	\$41,585
Co-Curricular	\$74,909	\$9,132	\$1,075	\$56,711	\$0	\$38,150
Total Expenditures	\$1,594,519	\$415,862	\$462,141	\$335,079	\$33,528	\$146,485

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.