

2016-2017 Profile of New Underwood School District 51-3

300 E Ash St New Underwood SD 57761

Home County: Pennington

Area in Square Miles: 356

Student Data

Fall 2016 PK-12 Enrollment	246
Fall 2016 K-12 Fall Enrollment	246
Fall 2016 State Aid Fall Enrollment	246.00
Open Enrolled Students Rec'd	86
Home School ADM	6.00
December 2016 Federal Child Count*	31
% Special Needs Students*	12.6%
% Eligible for Free/Reduced Lunch**	30.9%
District Dropout Rate	0.8%
District Attendance Rate	95.5%
Student to Staff Ratio	12.6
Number of Graduates	11

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	152.742	159.560
9-12	74.916	78.820
Total	227.658	238.380

Cost per ADM*

Educational Funds \$9,597

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$42,067
Avg Years of Experience	14.3
% with Advanced Degrees	25.0%
Certified Instructional Staff	19.5
Classroom Staff	0.0

Ending Fund Balance

General	\$379,088
Capital Outlay	\$870,551
Special Education	\$102,634
Pension	\$9
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$81,534,388
Owner Occupied	\$30,476,933
Other Non-Ag/Utilities	\$11,416,730
Total	\$123,428,051

Report Card Accountability Data*

ELA Current Year - Proficiency	58.65 %
Math Current Year - Proficiency	53.38 %
4-year Cohort Graduation Rate	66.67 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

*No ACT data displayed when less than ten students are reported.

State Aid Funding

General Aid	\$1,298,033
Special Education	\$33,151
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,331,184

* Represents approved amount paid to district.

State Aid Teacher Compensation

Average Teacher Compensation \$56,446

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.409
Capital Outlay	\$2.826
Bond Redemption	\$0.508

New Underwood School District 51-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$404,478	\$348,782	\$167,832	\$15,640	Impact Aid	\$0	
County	\$10,249	\$408	\$198	\$20	Bond Redemption	\$63,774	\$60,050
State	\$1,319,271	\$0	\$33,151	\$0	Capital Projects	\$0	\$0
Federal	\$102,231	\$17,356	\$53,036	\$0	Food Service	\$110,772	\$117,737
Total	\$1,836,229	\$366,546	\$254,217	\$15,660	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,078,297	\$80,502	\$200,456	\$30,160
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$138,955	\$7,404	\$53,633	\$0
Administration Services	\$236,698	\$1,490	\$17,926	\$0
Fiscal Services	\$136,619	\$497	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$224,538	\$39,699	\$0	\$0
Transportation Services	\$17,335	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$18,088	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$127,542	\$12,767	\$0	\$0
Total Expenditures	\$1,978,072	\$142,359	\$272,015	\$30,160

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$975,889	\$302,399	\$11,111	\$40,901	\$55,640	\$3,475
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$98,106	\$29,833	\$60,094	\$7,326	\$3,000	\$1,634
Administration Services	\$141,885	\$45,134	\$22,349	\$914	\$0	\$45,831
Fiscal Services	\$83,203	\$40,728	\$5,335	\$1,747	\$0	\$6,102
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$87,695	\$31,375	\$127,364	\$17,737	\$0	\$66
Transportation Services	\$0	\$0	\$17,335	\$0	\$0	\$0
Other Support Services	\$44,957	\$17,578	\$640	\$54,404	\$0	\$158
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$13,792	\$0	\$0	\$0	\$4,296
Debt Service	\$0	\$0	\$0	\$0	\$0	\$60,050
Co-Curricular	\$71,563	\$8,839	\$24,692	\$33,278	\$0	\$1,936
Total Expenditures	\$1,503,298	\$489,678	\$268,920	\$156,307	\$58,640	\$123,548

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.