

## 2016-2017 Profile of Northwestern Area School District 56-7

221 3rd St Mellette SD 57461

Home County: Spink

Area in Square Miles: 669

| Student Data                        |        | Enrollment Data          |                |                          | Cost per ADM*  |          |
|-------------------------------------|--------|--------------------------|----------------|--------------------------|--|----------|
| Fall 2016 PK-12 Enrollment          | 249    | Average Daily Attendance |                | Average Daily Membership |  |          |
| Fall 2016 K-12 Fall Enrollment      | 227    | PK                       | 20.738         | 21.196                   |  |          |
| Fall 2016 State Aid Fall Enrollment | 227.00 | KG-8                     | 154.414        | 159.936                  | Educational Funds \$11,615   |          |
| Open Enrolled Students Rec'd        | 19     | 9-12                     | 60.099         | 63.308                   | * Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds |          |
| Home School ADM                     | 3.00   | <b>Total</b>             | <b>235.251</b> | <b>244.440</b>           |  |          |
| December 2016 Federal Child Count*  | 31     |                          |                |                          |  |          |
| % Special Needs Students*           | 12.5%  |                          |                |                          |  |          |
| % Eligible for Free/Reduced Lunch** | 29.1%  |                          |                |                          |  |          |
| District Dropout Rate               | 0.9%   |                          |                |                          |  |          |
| District Attendance Rate            | 96.1%  |                          |                |                          |  |          |
| Student to Staff Ratio              | 12.0   |                          |                |                          |  |          |
| Number of Graduates                 | 9      |                          |                |                          |  |          |
|                                     |        |                          |                |                          | <b>Teaching Staff Data</b>   |          |
|                                     |        |                          |                |                          | Average Teacher Salary   | \$42,943 |
|                                     |        |                          |                |                          | Avg Years of Experience  | 15.0     |
|                                     |        |                          |                |                          | % with Advanced Degrees  | 16.7%    |
|                                     |        |                          |                |                          | Certified Instructional Staff  | 20.7     |
|                                     |        |                          |                |                          | Classroom Staff  | 0.0      |

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

| Report Card Accountability Data* |         | Ending Fund Balance |             | 2016 Payable 2017 Taxable Valuations       |                      |
|----------------------------------|---------|---------------------|-------------|--|----------------------|
| ELA Current Year - Proficiency   | 59.06 % | General             | \$836,103   | Agricultural                               | \$739,146,543        |
| Math Current Year - Proficiency  | 50.39 % | Capital Outlay      | \$1,101,634 | Owner Occupied                             | \$28,877,971         |
| 4-year Cohort Graduation Rate    | 81.82 % | Special Education   | \$288,968   | Other Non-Ag/Utilities                     | \$21,825,979         |
| High School Completion Rate      | 90 %    | Pension             | \$286,987   | <b>Total</b>                               | <b>\$789,850,493</b> |
|                                  |         | Impact Aid          | \$0         |  |                      |
|                                  |         |                     |             | <b>2016 Payable 2017 Levy per Thousand</b> |                      |
|                                  |         |                     |             | Agricultural                               | \$1.568              |
|                                  |         |                     |             | Owner Occupied                             | \$3.687              |
|                                  |         |                     |             | Other Non-Ag/Utilities                     | \$7.630              |
|                                  |         |                     |             | Special Education                          | \$0.355              |
|                                  |         |                     |             | Capital Outlay                             | \$0.762              |
|                                  |         |                     |             | Bond Redemption                            | \$0.000              |

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

| American College Test (ACT) * |   | State Aid Funding        |                 | 2016 Payable 2017 Levy per Thousand   |         |
|-------------------------------|---|--------------------------|-----------------|---------------------------------------|---------|
| English                       |   | General Aid              | \$63,572        | Agricultural                          | \$1.568 |
| Math                          |   | Special Education        | \$0             | Owner Occupied                        | \$3.687 |
| Reading                       |   | Sparsity                 | \$0             | Other Non-Ag/Utilities                | \$7.630 |
| Science                       |   | Extraordinary Cost Fund* | \$0             | Special Education                     | \$0.355 |
| Composite Score               |   | <b>Total State Aid</b>   | <b>\$63,572</b> | Capital Outlay                        | \$0.762 |
| Number Tested                 | 6 |                          |                 | Bond Redemption                       | \$0.000 |
|                               |   |                          |                 | <b>State Aid Teacher Compensation</b> |         |
|                               |   |                          |                 | Average Teacher Compensation \$54,278 |         |

\*No ACT data displayed when less than ten students are reported.

\* Represents approved amount paid to district.

## Northwestern Area School District 56-7

### Revenue by Fund

|              | General            | Capital Outlay   | Special Education | Pension         | Other Fund Data  |              |           |
|--------------|--------------------|------------------|-------------------|-----------------|------------------|--------------|-----------|
|              |                    |                  |                   |                 | Revenue          | Expenditures |           |
| Local        | \$1,545,700        | \$633,997        | \$307,471         | \$97,202        | Impact Aid       | \$0          |           |
| County       | \$19,870           | \$43             | \$21              | \$15            | Bond Redemption  | \$0          | \$0       |
| State        | \$104,893          | \$5,375          | \$0               | \$0             | Capital Projects | \$0          | \$0       |
| Federal      | \$77,185           | \$20,931         | \$0               | \$0             | Food Service     | \$144,905    | \$143,865 |
| <b>Total</b> | <b>\$1,747,648</b> | <b>\$660,346</b> | <b>\$307,492</b>  | <b>\$97,217</b> | Other Enterprise | \$23,285     | \$25,924  |

### Expenditure by Fund

|                              | General            | Capital Outlay   | Special Education | Pension          |
|------------------------------|--------------------|------------------|-------------------|------------------|
| K-12 Instruction             | \$1,147,926        | \$123,903        | \$295,619         | \$49,921         |
| PK Instruction               | \$0                | \$0              | \$15,520          | \$0              |
| Adult Instruction            | \$0                | \$0              | \$0               | \$0              |
| Student/Staff Services       | \$124,728          | \$4,700          | \$24,419          | \$3,831          |
| Administration Services      | \$259,611          | \$2,466          | \$10,408          | \$10,017         |
| Fiscal Services              | \$87,859           | \$2,900          | \$0               | \$2,698          |
| Fac./Acquis./Const. Services | \$0                | \$0              | \$0               | \$0              |
| Operation/Maint. Services    | \$243,677          | \$368,385        | \$0               | \$4,108          |
| Transportation Services      | \$186,536          | \$173            | \$0               | \$904            |
| Other Support Services       | \$563              | \$0              | \$0               | \$0              |
| Community Services           | \$0                | \$0              | \$0               | \$0              |
| Non-Programmed               | \$0                | \$0              | \$0               | \$32,295         |
| Debt Service                 | \$0                | \$0              | \$0               | \$0              |
| Co-Curricular                | \$93,623           | \$11,185         | \$0               | \$1,742          |
| <b>Total Expenditures</b>    | <b>\$2,144,523</b> | <b>\$513,712</b> | <b>\$345,966</b>  | <b>\$105,516</b> |

### Expenditure by Object Categories\*

|                              | Salary             | Benefit          | Purchased Service | Supply           | Property         | Other           |
|------------------------------|--------------------|------------------|-------------------|------------------|------------------|-----------------|
| K-12 Instruction             | \$1,047,315        | \$326,193        | \$86,457          | \$154,491        | \$0              | \$2,913         |
| PK Instruction               | \$18,504           | \$2,324          | \$15,520          | \$441            | \$0              | \$0             |
| Adult Instruction            | \$0                | \$0              | \$0               | \$0              | \$0              | \$0             |
| Student/Staff Services       | \$85,923           | \$26,821         | \$36,375          | \$5,635          | \$0              | \$2,922         |
| Administration Services      | \$183,394          | \$59,703         | \$25,836          | \$6,410          | \$0              | \$7,160         |
| Fiscal Services              | \$44,970           | \$33,719         | \$11,163          | \$3,321          | \$0              | \$284           |
| Fac./Acquis./Const. Services | \$0                | \$0              | \$0               | \$0              | \$0              | \$0             |
| Operation/Maint. Services    | \$74,035           | \$23,702         | \$175,893         | \$28,674         | \$283,019        | \$30,847        |
| Transportation Services      | \$89,673           | \$13,819         | \$30,455          | \$42,791         | \$0              | \$10,875        |
| Other Support Services       | \$42,472           | \$7,601          | \$5,220           | \$87,139         | \$0              | \$1,996         |
| Community Services           | \$3,784            | \$515            | \$0               | \$356            | \$0              | \$0             |
| Non-Programmed               | \$32,295           | \$0              | \$0               | \$0              | \$0              | \$0             |
| Debt Service                 | \$0                | \$0              | \$0               | \$0              | \$0              | \$0             |
| Co-Curricular                | \$51,796           | \$5,701          | \$20,770          | \$24,848         | \$0              | \$3,434         |
| <b>Total Expenditures</b>    | <b>\$1,674,161</b> | <b>\$500,098</b> | <b>\$407,689</b>  | <b>\$354,106</b> | <b>\$283,019</b> | <b>\$60,431</b> |

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.