

2016-2017 Profile of Oelrichs School District 23-3

214 W 7th St Oelrichs SD 57763

Home County: Fall River

Area in Square Miles: 564

Student Data

Fall 2016 PK-12 Enrollment	136
Fall 2016 K-12 Fall Enrollment	136
Fall 2016 State Aid Fall Enrollment	136.00
Open Enrolled Students Rec'd	120
Home School ADM	5.00
December 2016 Federal Child Count*	25
% Special Needs Students*	18.4%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	2.4%
District Attendance Rate	87.7%
Student to Staff Ratio	10.7
Number of Graduates	11

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Report Card Accountability Data*

ELA Current Year - Proficiency	15.63 %
Math Current Year - Proficiency	7.81 %
4-year Cohort Graduation Rate	71.43 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	12.4
Math	15.4
Reading	16.0
Science	16.4
Composite Score	15.1
Number Tested	11

*No ACT data displayed when less than ten students are reported.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	60.702	66.698
9-12	49.954	59.438
Total	110.656	126.136

Cost per ADM*

Educational Funds \$17,867

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$43,559
Avg Years of Experience	4.6
% with Advanced Degrees	30.8%
Certified Instructional Staff	12.7
Classroom Staff	0.0

Ending Fund Balance

General	(\$425,437)
Capital Outlay	\$339,251
Special Education	\$47,587
Pension	\$0
Impact Aid	\$4,242,370

2016 Payable 2017 Taxable Valuations

Agricultural	\$46,044,290
Owner Occupied	\$8,350,630
Other Non-Ag/Utilities	\$4,223,460
Total	\$58,618,380

State Aid Funding

General Aid	\$802,711
Special Education	\$2,827
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
Total State Aid	\$915,538

* Represents approved amount paid to district.

State Aid Teacher Compensation

Average Teacher Compensation \$53,602

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$2.784
Bond Redemption	\$0.000

Oelrichs School District 23-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$161,264	\$159,934	\$80,471	\$0	Impact Aid	\$1,178,147	
County	\$3,567	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$918,435	\$0	\$4,827	\$0	Capital Projects	\$0	\$0
Federal	\$450,987	\$9,486	\$63,810	\$0	Food Service	\$89,426	\$118,292
Total	\$1,534,253	\$169,420	\$149,108	\$0	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,018,730	\$26,172	\$131,392	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$187,076	\$2,269	\$29,522	\$0
Administration Services	\$356,430	\$0	\$0	\$0
Fiscal Services	\$109,793	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$236,572	\$6,183	\$0	\$0
Transportation Services	\$90,106	\$5,894	\$0	\$0
Other Support Services	\$1,570	\$6,549	\$26,396	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$56,828	\$345	\$0	\$0
Total Expenditures	\$2,057,105	\$47,412	\$187,310	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$762,749	\$167,358	\$131,906	\$100,245	\$10,970	\$3,066
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$42,453	\$11,660	\$137,265	\$23,617	\$599	\$3,272
Administration Services	\$42,077	\$16,617	\$276,752	\$9,834	\$0	\$11,150
Fiscal Services	\$33,568	\$11,748	\$52,413	\$4,128	\$0	\$7,936
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$52,554	\$14,011	\$99,051	\$25,314	\$0	\$51,825
Transportation Services	\$36,788	\$5,208	\$23,652	\$30,351	\$0	\$0
Other Support Services	\$41,562	\$18,084	\$35,878	\$55,649	\$0	\$1,634
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$37,292	\$4,857	\$10,018	\$2,204	\$0	\$2,802
Total Expenditures	\$1,049,043	\$249,543	\$766,935	\$251,342	\$11,569	\$81,685

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.