

2016-2017 Profile of Oglala Lakota County School District 65-1

206 School St Batesland SD 57716

Home County: Shannon

Area in Square Miles: 2,099

Student Data

| | |
|-------------------------------------|----------|
| Fall 2016 PK-12 Enrollment | 1,498 |
| Fall 2016 K-12 Fall Enrollment | 1,402 |
| Fall 2016 State Aid Fall Enrollment | 1,402.80 |
| Open Enrolled Students Rec'd | 0 |
| Home School ADM | 34.00 |
| December 2016 Federal Child Count* | 330 |
| % Special Needs Students* | 22.0% |
| % Eligible for Free/Reduced Lunch** | |
| District Dropout Rate | 1.8% |
| District Attendance Rate | 95.2% |
| Student to Staff Ratio | 14.0 |
| Number of Graduates | 1 |

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Report Card Accountability Data*

| | |
|---------------------------------|---------|
| ELA Current Year - Proficiency | 7.06 % |
| Math Current Year - Proficiency | 2.77 % |
| 4-year Cohort Graduation Rate | 0 % |
| High School Completion Rate | 27.27 % |

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

| | |
|-----------------|---|
| English | |
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 0 |

*No ACT data displayed when less than ten students are reported.

Enrollment Data

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 96.564 | 102.641 |
| KG-8 | 1,035.002 | 1,092.581 |
| 9-12 | 111.696 | 111.696 |
| Total | 1,243.262 | 1,306.918 |

Cost per ADM*

Educational Funds \$17,369

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$53,265 |
| Avg Years of Experience | 10.2 |
| % with Advanced Degrees | 17.0% |
| Certified Instructional Staff | 105.8 |
| Classroom Staff | 1.5 |

Ending Fund Balance

| | |
|-------------------|--------------|
| General | (\$57,642) |
| Capital Outlay | \$20,840,735 |
| Special Education | \$1,283,541 |
| Pension | \$11,142 |
| Impact Aid | \$22,883,651 |

2016 Payable 2017 Taxable Valuations

| | |
|------------------------|---------------------|
| Agricultural | \$36,404,900 |
| Owner Occupied | \$2,196,450 |
| Other Non-Ag/Utilities | \$4,247,079 |
| Total | \$42,848,429 |

State Aid Funding

| | |
|--------------------------|--------------------|
| General Aid | \$7,606,202 |
| Special Education | \$2,166,215 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$9,772,417 |

* Represents approved amount paid to district.

State Aid Teacher Compensation

Average Teacher Compensation \$68,778

2016 Payable 2017 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$1.568 |
| Owner Occupied | \$3.687 |
| Other Non-Ag/Utilities | \$7.630 |
| Special Education | \$1.505 |
| Capital Outlay | \$2.761 |
| Bond Redemption | \$0.000 |

Oglala Lakota County School District 65-1

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | Other Fund Data | | |
|--------------|---------------------|--------------------|--------------------|----------------|------------------|--------------|-------------|
| | | | | | Revenue | Expenditures | |
| Local | \$761,129 | \$952,549 | \$83,390 | \$5,317 | Impact Aid | \$11,677,014 | |
| County | \$2,499 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$7,893,708 | \$0 | \$2,166,215 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$5,398,154 | \$189,968 | \$965,840 | \$0 | Food Service | \$1,031,327 | \$1,213,389 |
| Total | \$14,055,490 | \$1,142,517 | \$3,215,445 | \$5,317 | Other Enterprise | \$0 | \$0 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|---------------------|--------------------|--------------------|------------|
| K-12 Instruction | \$8,801,114 | \$485,825 | \$1,981,731 | \$0 |
| PK Instruction | \$257,056 | \$0 | \$105,468 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$2,051,058 | \$15,282 | \$833,468 | \$0 |
| Administration Services | \$2,197,339 | \$0 | \$157,848 | \$0 |
| Fiscal Services | \$552,894 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$53,956 | \$0 | \$0 |
| Operation/Maint. Services | \$2,056,617 | \$2,152,092 | \$0 | \$0 |
| Transportation Services | \$1,843,671 | \$584,411 | \$235 | \$0 |
| Other Support Services | \$163,867 | \$0 | \$0 | \$0 |
| Community Services | \$528,221 | \$0 | \$0 | \$0 |
| Non-Programmed | \$14,266 | \$0 | \$0 | \$0 |
| Debt Service | \$32,089 | \$32,987 | \$0 | \$0 |
| Co-Curricular | \$220,845 | \$0 | \$0 | \$0 |
| Total Expenditures | \$18,719,037 | \$3,324,553 | \$3,078,750 | \$0 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|---------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| K-12 Instruction | \$7,456,483 | \$2,223,845 | \$596,874 | \$838,656 | \$133,976 | \$18,838 |
| PK Instruction | \$275,650 | \$85,088 | \$0 | \$1,786 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$1,163,214 | \$330,753 | \$576,445 | \$202,667 | \$15,282 | \$611,447 |
| Administration Services | \$1,502,309 | \$382,861 | \$381,689 | \$74,927 | \$0 | \$13,402 |
| Fiscal Services | \$254,245 | \$104,614 | \$137,634 | \$30,888 | \$0 | \$25,512 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$53,956 | \$0 | \$0 | \$0 |
| Operation/Maint. Services | \$769,259 | \$240,037 | \$2,558,157 | \$322,977 | \$318,280 | \$0 |
| Transportation Services | \$1,086,745 | \$329,529 | \$32,537 | \$395,094 | \$584,411 | \$0 |
| Other Support Services | \$368,219 | \$124,592 | \$12,179 | \$864,182 | \$0 | \$8,083 |
| Community Services | \$369,039 | \$95,077 | \$20,210 | \$34,618 | \$0 | \$9,277 |
| Non-Programmed | \$13,253 | \$1,014 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,076 |
| Co-Curricular | \$125,887 | \$11,729 | \$35,258 | \$47,971 | \$0 | \$0 |
| Total Expenditures | \$13,384,303 | \$3,929,139 | \$4,404,939 | \$2,813,766 | \$1,051,949 | \$751,635 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.