

2016-2017 Profile of Parkston School District 33-3

102C S Chapman Dr Parkston SD 57366

Home County: Hutchinson

Area in Square Miles: 307

Student Data

Fall 2016 PK-12 Enrollment	569
Fall 2016 K-12 Fall Enrollment	536
Fall 2016 State Aid Fall Enrollment	516.69
Open Enrolled Students Rec'd	35
Home School ADM	10.31
December 2016 Federal Child Count*	56
% Special Needs Students*	9.8%
% Eligible for Free/Reduced Lunch**	34.1%
District Dropout Rate	1.2%
District Attendance Rate	96.3%
Student to Staff Ratio	12.6
Number of Graduates	41

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	33.154	33.766
KG-8	331.931	343.554
9-12	155.494	162.793
Total	520.579	540.113

Cost per ADM*

Educational Funds \$9,764

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$44,618
Avg Years of Experience	15.5
% with Advanced Degrees	30.4%
Certified Instructional Staff	45.2
Classroom Staff	0.0

Ending Fund Balance

General	\$1,131,096
Capital Outlay	\$1,127,405
Special Education	\$196,520
Pension	\$269,376
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$386,067,919
Owner Occupied	\$79,129,798
Other Non-Ag/Utilities	\$24,385,868
Total	\$489,583,585

Report Card Accountability Data*

ELA Current Year - Proficiency	62.66 %
Math Current Year - Proficiency	61.37 %
4-year Cohort Graduation Rate	92.86 %
High School Completion Rate	95.24 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

General Aid	\$1,917,737
Special Education	\$6,406
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,924,143

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.305
Capital Outlay	\$1.442
Bond Redemption	\$0.000

American College Test (ACT) *

English	23.0
Math	23.4
Reading	24.7
Science	23.6
Composite Score	23.7
Number Tested	33

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,053

Parkston School District 33-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,413,289	\$662,995	\$642,263	\$60,702	Impact Aid	\$0	
County	\$15,802	\$0	\$0	\$0	Bond Redemption	\$125,779	\$0
State	\$2,085,727	\$0	\$6,406	\$0	Capital Projects	\$0	\$0
Federal	\$230,728	\$0	\$123,472	\$0	Food Service	\$262,756	\$257,523
Total	\$3,745,546	\$662,995	\$772,141	\$60,702	Other Enterprise	\$32,984	\$31,607

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,494,032	\$207,667	\$520,260	\$60,000
PK Instruction	\$0	\$0	\$37,418	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$273,359	\$46,722	\$109,602	\$0
Administration Services	\$445,205	\$4,663	\$44,178	\$0
Fiscal Services	\$119,917	\$7,973	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$196,255	\$0	\$0
Operation/Maint. Services	\$382,254	\$1,632	\$0	\$0
Transportation Services	\$202,414	\$0	\$759	\$0
Other Support Services	\$346	\$0	\$1,048	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$255,771	\$47,195	\$0	\$0
Total Expenditures	\$4,173,298	\$512,107	\$713,265	\$60,000

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,180,877	\$749,006	\$115,768	\$234,367	\$1,941	\$0
PK Instruction	\$52,810	\$10,683	\$484	\$729	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$158,837	\$77,198	\$144,706	\$48,941	\$0	\$0
Administration Services	\$283,650	\$132,903	\$48,284	\$9,194	\$0	\$20,015
Fiscal Services	\$75,622	\$40,951	\$1,830	\$8,870	\$0	\$617
Fac./Acquis./Const. Services	\$0	\$0	\$1,110	\$0	\$195,145	\$0
Operation/Maint. Services	\$100,159	\$43,622	\$178,323	\$38,705	\$0	\$23,077
Transportation Services	\$1,430	\$117	\$196,069	\$5,557	\$0	\$0
Other Support Services	\$90,218	\$56,848	\$7,678	\$102,453	\$0	\$1,720
Community Services	\$3,740	\$530	\$0	\$49	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$113,351	\$16,745	\$95,820	\$59,564	\$15,920	\$1,565
Total Expenditures	\$3,060,694	\$1,128,603	\$790,072	\$508,429	\$213,006	\$46,994

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.