

## 2016-2017 Profile of Pierre School District 32-2

211 S Poplar Ave Pierre SD 57501

Home County: Hughes

Area in Square Miles: 355

### Student Data

Fall 2016 PK-12 Enrollment	2,665
Fall 2016 K-12 Fall Enrollment	2,665
Fall 2016 State Aid Fall Enrollment	2,682.24
Open Enrolled Students Rec'd	247
Home School ADM	69.92
December 2016 Federal Child Count*	326
% Special Needs Students*	12.2%
% Eligible for Free/Reduced Lunch**	28.1%
District Dropout Rate	1.7%
District Attendance Rate	94.8%
Student to Staff Ratio	16.0
Number of Graduates	174

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,823.977	1,912.126
9-12	692.678	742.745
<b>Total</b>	<b>2,516.655</b>	<b>2,654.871</b>

### Cost per ADM\*

Educational Funds \$7,816

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$47,194
Avg Years of Experience	14.8
% with Advanced Degrees	27.4%
Certified Instructional Staff	167.1
Classroom Staff	0.0

### Ending Fund Balance

General	\$4,362,649
Capital Outlay	\$1,225,987
Special Education	\$813,331
Pension	\$661,369
Impact Aid	\$142,332

### 2016 Payable 2017 Taxable Valuations

Agricultural	\$188,337,692
Owner Occupied	\$731,296,781
Other Non-Ag/Utilities	\$370,229,054
<b>Total</b>	<b>\$1,289,863,527</b>

### Report Card Accountability Data\*

ELA Current Year - Proficiency	53.5 %
Math Current Year - Proficiency	51.98 %
4-year Cohort Graduation Rate	87.96 %
High School Completion Rate	96.79 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### State Aid Funding

General Aid	\$8,681,846
Special Education	\$1,211,186
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$9,893,032</b>

\* Represents approved amount paid to district.

### 2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.305
Capital Outlay	\$2.840
Bond Redemption	\$0.981

### American College Test (ACT) \*

English	21.8
Math	23.7
Reading	23.2
Science	23.3
Composite Score	23.2
Number Tested	147

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$57,030

## Pierre School District 32-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$6,698,403	\$3,737,098	\$1,718,874	\$166,823	Impact Aid	\$267,688	
County	\$155,949	\$0	\$0	\$0	Bond Redemption	\$1,235,995	\$1,239,841
State	\$9,424,024	\$0	\$1,211,186	\$0	Capital Projects	\$0	\$0
Federal	\$903,754	\$0	\$541,337	\$0	Food Service	\$1,451,024	\$1,480,603
<b>Total</b>	<b>\$17,182,130</b>	<b>\$3,737,098</b>	<b>\$3,471,397</b>	<b>\$166,823</b>	Other Enterprise	\$23,190	\$38,276

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$9,952,153	\$2,265,202	\$1,987,399	\$150,000
PK Instruction	\$0	\$0	\$302,325	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,592,175	\$5,109	\$803,948	\$0
Administration Services	\$1,549,656	\$2,125	\$119,892	\$0
Fiscal Services	\$296,738	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,044,366	\$0	\$0
Operation/Maint. Services	\$2,360,338	\$343,870	\$0	\$0
Transportation Services	\$68,726	\$5,678	\$74,762	\$0
Other Support Services	\$13,785	\$6,842	\$80,716	\$0
Community Services	\$13,200	\$0	\$0	\$0
Non-Programmed	\$187,066	\$0	\$0	\$75,000
Debt Service	\$0	\$1,483,872	\$0	\$0
Co-Curricular	\$1,064,388	\$46,564	\$0	\$0
<b>Total Expenditures</b>	<b>\$17,098,225</b>	<b>\$5,203,628</b>	<b>\$3,369,042</b>	<b>\$225,000</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$9,526,061	\$2,122,719	\$205,201	\$2,359,820	\$164,284	\$1,571
PK Instruction	\$239,163	\$57,126	\$481	\$5,555	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,773,176	\$376,865	\$144,597	\$54,606	\$51,988	\$0
Administration Services	\$1,131,731	\$322,174	\$143,931	\$38,967	\$890	\$33,981
Fiscal Services	\$217,035	\$50,428	\$14,198	\$14,161	\$0	\$915
Fac./Acquis./Const. Services	\$0	\$0	\$132,401	\$0	\$911,966	\$0
Operation/Maint. Services	\$992,159	\$282,587	\$842,045	\$311,917	\$206,195	\$69,305
Transportation Services	\$44,305	\$11,189	\$81,588	\$6,406	\$5,678	\$0
Other Support Services	\$510,474	\$145,543	\$136,107	\$755,168	\$6,842	\$27,811
Community Services	\$21,944	\$3,989	\$0	\$642	\$0	\$0
Non-Programmed	\$260,371	\$1,695	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,723,712
Co-Curricular	\$500,250	\$99,470	\$384,522	\$120,987	\$0	\$5,722
<b>Total Expenditures</b>	<b>\$15,216,669</b>	<b>\$3,473,785</b>	<b>\$2,085,071</b>	<b>\$3,668,229</b>	<b>\$1,347,843</b>	<b>\$2,863,017</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.