

2016-2017 Profile of Plankinton School District 01-1

404 E Davenport St Plankinton SD 57368

Home County: Aurora

Area in Square Miles: 277

Student Data		Enrollment Data			Cost per ADM*	
Fall 2016 PK-12 Enrollment	359	Average Daily Attendance		Average Daily Membership		
Fall 2016 K-12 Fall Enrollment	336	PK	23.017	24.056	Educational Funds \$17,142	
Fall 2016 State Aid Fall Enrollment	309.00	KG-8	193.876	200.836	* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	
Open Enrolled Students Rec'd	18	9-12	82.800	87.355		
Home School ADM	4.00	Total	299.693	312.247		
December 2016 Federal Child Count*	50	Teaching Staff Data				
% Special Needs Students*	13.9%	Average Teacher Salary		\$42,935		
% Eligible for Free/Reduced Lunch**	32.1%	Avg Years of Experience		15.7		
District Dropout Rate	1.1%	% with Advanced Degrees		37.5%		
District Attendance Rate	96.0%	Certified Instructional Staff		31.8		
Student to Staff Ratio	10.9	Classroom Staff		1.0		
Number of Graduates	25					

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Report Card Accountability Data*		Ending Fund Balance		2016 Payable 2017 Taxable Valuations	
ELA Current Year - Proficiency	57.25 %	General	\$714,052	Agricultural	\$279,855,402
Math Current Year - Proficiency	43.48 %	Capital Outlay	\$409,604	Owner Occupied	\$25,491,507
4-year Cohort Graduation Rate	95.65 %	Special Education	\$104,050	Other Non-Ag/Utilities	\$17,059,236
High School Completion Rate	95.65 %	Pension	\$0	Total	\$322,406,145
		Impact Aid	\$0		

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *		State Aid Funding		2016 Payable 2017 Levy per Thousand	
English	18.4	General Aid	\$1,411,120	Agricultural	\$1.985
Math	19.8	Special Education	\$63,630	Owner Occupied	\$4.668
Reading	19.0	Sparsity	\$0	Other Non-Ag/Utilities	\$9.659
Science	19.7	Extraordinary Cost Fund*	\$0	Special Education	\$1.505
Composite Score	19.4	Total State Aid	\$1,474,750	Capital Outlay	\$1.313
Number Tested	20	* Represents approved amount paid to district.		Bond Redemption	\$0.475
		State Aid Teacher Compensation		*District has opted out of General Fund levy	
		Average Teacher Compensation \$53,428			

*No ACT data displayed when less than ten students are reported.

Plankinton School District 01-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$991,476	\$361,612	\$1,045,362	\$39,401	Impact Aid	\$0	
County	\$23,088	\$0	\$0	\$0	Bond Redemption	\$158,995	\$151,925
State	\$1,833,197	\$0	\$652,779	\$0	Capital Projects	\$0	
Federal	\$207,235	\$0	\$68,323	\$0	Food Service	\$144,168	\$154,920
Total	\$3,054,996	\$361,612	\$1,766,464	\$39,401	Other Enterprise	\$3,500	\$3,184

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,361,748	\$138,723	\$1,368,352	\$0
PK Instruction	\$32,098	\$0	\$28,635	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$130,579	\$2,121	\$196,620	\$0
Administration Services	\$273,515	\$0	\$3,240	\$0
Fiscal Services	\$59,077	\$0	\$1,663	\$0
Fac./Acquis./Const. Services	\$0	\$862,756	\$0	\$0
Operation/Maint. Services	\$237,430	\$281,282	\$0	\$0
Transportation Services	\$87,230	\$0	\$6,357	\$0
Other Support Services	\$0	\$0	\$66,729	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$16,000	\$0	\$9,715	\$0
Debt Service	\$0	\$172,308	\$0	\$0
Co-Curricular	\$106,695	\$0	\$0	\$0
Total Expenditures	\$3,304,372	\$1,457,190	\$1,681,311	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,215,760	\$288,841	\$2,048,062	\$297,366	\$0	\$18,795
PK Instruction	\$43,142	\$11,284	\$444	\$5,864	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$60,144	\$13,901	\$241,994	\$12,009	\$600	\$672
Administration Services	\$181,334	\$33,892	\$48,941	\$1,737	\$0	\$10,852
Fiscal Services	\$44,181	\$6,088	\$8,404	\$544	\$0	\$1,523
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$862,756	\$0
Operation/Maint. Services	\$78,746	\$24,851	\$96,496	\$26,968	\$277,090	\$14,560
Transportation Services	\$25,851	\$4,876	\$33,058	\$22,549	\$0	\$7,253
Other Support Services	\$49,703	\$22,118	\$80,213	\$68,025	\$0	\$1,590
Community Services	\$2,900	\$222	\$0	\$37	\$0	\$25
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$25,715
Debt Service	\$0	\$0	\$0	\$0	\$0	\$324,233
Co-Curricular	\$66,843	\$8,063	\$8,338	\$9,257	\$0	\$14,193
Total Expenditures	\$1,768,604	\$414,136	\$2,565,950	\$444,356	\$1,140,446	\$419,411

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.