

## 2016-2017 Profile of Platte-Geddes School District 11-5

400 Illinois Ave Platte SD 57369-0140

Home County: Charles Mix

Area in Square Miles: 631

### Student Data

Fall 2016 PK-12 Enrollment	496
Fall 2016 K-12 Fall Enrollment	496
Fall 2016 State Aid Fall Enrollment	500.08
Open Enrolled Students Rec'd	15
Home School ADM	30.85
December 2016 Federal Child Count*	55
% Special Needs Students*	11.1%
% Eligible for Free/Reduced Lunch**	29.4%
District Dropout Rate	0.5%
District Attendance Rate	96.6%
Student to Staff Ratio	11.6
Number of Graduates	26

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	366.388	377.112
9-12	110.276	116.369
<b>Total</b>	<b>476.664</b>	<b>493.481</b>

### Cost per ADM\*

Educational Funds \$9,746

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$46,807
Avg Years of Experience	16.3
% with Advanced Degrees	27.3%
Certified Instructional Staff	42.6
Classroom Staff	0.0

### Ending Fund Balance

General	\$1,467,314
Capital Outlay	\$1,915,309
Special Education	\$1,823,634
Pension	\$446,911
Impact Aid	\$991,732

### 2016 Payable 2017 Taxable Valuations

Agricultural	\$540,927,175
Owner Occupied	\$95,686,815
Other Non-Ag/Utilities	\$54,610,197
<b>Total</b>	<b>\$691,224,187</b>

### Report Card Accountability Data\*

ELA Current Year - Proficiency	66.14 %
Math Current Year - Proficiency	56.3 %
4-year Cohort Graduation Rate	96.3 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### State Aid Funding

General Aid	\$1,260,229
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,260,229</b>

\* Represents approved amount paid to district.

### 2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.000
Capital Outlay	\$2.746
Bond Redemption	\$0.000

### American College Test (ACT) \*

English	22.4
Math	21.1
Reading	22.2
Science	22.7
Composite Score	22.2
Number Tested	20

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$59,655

**Platte-Geddes School District 11-5**

**Revenue by Fund**

	<b>General</b>	<b>Capital Outlay</b>	<b>Special Education</b>	<b>Pension</b>	<b>Other Fund Data</b>		
						<b>Revenue</b>	<b>Expenditures</b>
Local	\$1,878,973	\$1,698,734	\$744,448	\$80,336	Impact Aid	\$77,824	
County	\$19,165	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,361,625	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$167,887	\$0	\$123,860	\$0	Food Service	\$199,166	\$205,458
<b>Total</b>	<b>\$3,427,650</b>	<b>\$1,698,734</b>	<b>\$868,308</b>	<b>\$80,336</b>	Other Enterprise	\$6,325	\$5,453

**Expenditure by Fund**

	<b>General</b>	<b>Capital Outlay</b>	<b>Special Education</b>	<b>Pension</b>
K-12 Instruction	\$2,338,340	\$270,339	\$593,726	\$0
PK Instruction	\$0	\$0	\$23,196	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$312,445	\$25,407	\$184,501	\$0
Administration Services	\$455,058	\$8,463	\$45,326	\$0
Fiscal Services	\$95,744	\$347	\$1,663	\$0
Fac./Acquis./Const. Services	\$8,400	\$483,942	\$0	\$0
Operation/Maint. Services	\$376,942	\$210,332	\$0	\$0
Transportation Services	\$66,116	\$8,900	\$9,370	\$0
Other Support Services	\$175	\$1,190	\$5,635	\$0
Community Services	\$34,474	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$30,715	\$21,062
Debt Service	\$0	\$223,369	\$0	\$0
Co-Curricular	\$221,056	\$49,904	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,908,750</b>	<b>\$1,282,193</b>	<b>\$894,132</b>	<b>\$21,062</b>

**Expenditure by Object Categories\***

	<b>Salary</b>	<b>Benefit</b>	<b>Purchased Service</b>	<b>Supply</b>	<b>Property</b>	<b>Other</b>
K-12 Instruction	\$2,158,322	\$595,825	\$92,470	\$354,073	\$0	\$1,715
PK Instruction	\$17,585	\$4,325	\$1,286	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$238,260	\$61,016	\$190,847	\$29,372	\$2,774	\$85
Administration Services	\$318,871	\$107,824	\$63,209	\$10,719	\$0	\$8,222
Fiscal Services	\$57,380	\$24,582	\$12,531	\$2,601	\$0	\$661
Fac./Acquis./Const. Services	\$0	\$0	\$8,400	\$219,517	\$264,425	\$0
Operation/Maint. Services	\$119,676	\$35,613	\$252,198	\$42,028	\$97,194	\$40,566
Transportation Services	\$11,728	\$900	\$68,219	\$3,540	\$0	\$0
Other Support Services	\$0	\$0	\$194,350	\$15,980	\$0	\$2,128
Community Services	\$29,229	\$10,118	\$9	\$571	\$0	\$0
Non-Programmed	\$21,062	\$0	\$0	\$0	\$0	\$30,715
Debt Service	\$0	\$0	\$0	\$0	\$0	\$223,369
Co-Curricular	\$106,407	\$13,670	\$79,544	\$53,773	\$14,348	\$3,219
<b>Total Expenditures</b>	<b>\$3,078,520</b>	<b>\$853,873</b>	<b>\$963,063</b>	<b>\$732,174</b>	<b>\$378,741</b>	<b>\$310,680</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.