

## 2016-2017 Profile of Rapid City Area School District 51-4

300 6th St Rapid City SD 57701-2724

Home County: Pennington

Area in Square Miles: 420

### Student Data

Fall 2016 PK-12 Enrollment	13,743
Fall 2016 K-12 Fall Enrollment	13,618
Fall 2016 State Aid Fall Enrollment	13,656.02
Open Enrolled Students Rec'd	140
Home School ADM	622.43
December 2016 Federal Child Count*	2,016
% Special Needs Students*	14.7%
% Eligible for Free/Reduced Lunch**	42.7%
District Dropout Rate	3.1%
District Attendance Rate	94.0%
Student to Staff Ratio	17.1
Number of Graduates	781

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	144.125	146.802
KG-8	9,085.576	9,592.582
9-12	3,375.043	3,666.461
<b>Total</b>	<b>12,604.744</b>	<b>13,405.845</b>

### Cost per ADM\*

Educational Funds \$8,351

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$51,322
Avg Years of Experience	10.1
% with Advanced Degrees	44.6%
Certified Instructional Staff	796.4
Classroom Staff	5.0

### Ending Fund Balance

General	\$11,663,073
Capital Outlay	\$24,281,978
Special Education	\$5,012,704
Pension	\$2,737,813
Impact Aid	\$0

### 2016 Payable 2017 Taxable Valuations

Agricultural	\$47,371,916
Owner Occupied	\$4,181,031,730
Other Non-Ag/Utilities	\$2,650,400,579
<b>Total</b>	<b>\$6,878,804,225</b>

### Report Card Accountability Data\*

ELA Current Year - Proficiency	50.11 %
Math Current Year - Proficiency	46.69 %
4-year Cohort Graduation Rate	74.9 %
High School Completion Rate	85.32 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### State Aid Funding

General Aid	\$36,424,779
Special Education	\$7,770,660
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$44,195,439</b>

\* Represents approved amount paid to district.

### 2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$2.948
Bond Redemption	\$0.000

### American College Test (ACT) \*

English	20.4
Math	21.3
Reading	22.5
Science	22.3
Composite Score	21.7
Number Tested	528

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$64,058

## Rapid City Area School District 51-4

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$40,430,434	\$20,813,350	\$10,013,223	\$980,564	Impact Aid	\$0	
County	\$1,129,614	\$58,087	\$28,343	\$4,429	Bond Redemption	\$1,943	\$0
State	\$38,294,142	\$0	\$7,770,660	\$0	Capital Projects	\$0	\$0
Federal	\$7,349,006	\$67,174	\$3,377,839	\$0	Food Service	\$6,996,262	\$6,390,666
<b>Total</b>	<b>\$87,203,196</b>	<b>\$20,938,611</b>	<b>\$21,190,065</b>	<b>\$984,993</b>	Other Enterprise	\$393,660	\$396,408

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$52,467,720	\$4,555,907	\$13,066,933	\$0
PK Instruction	\$0	\$0	\$675,034	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$8,075,509	\$1,270,683	\$4,598,750	\$0
Administration Services	\$8,392,656	\$55,547	\$382,773	\$0
Fiscal Services	\$619,268	\$952	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,468,208	\$0	\$0
Operation/Maint. Services	\$11,979,527	\$7,331,415	\$0	\$0
Transportation Services	\$1,454,875	\$492,371	\$1,292,315	\$0
Other Support Services	\$2,052,941	\$235,081	\$133,627	\$0
Community Services	\$402,478	\$107,540	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$1,975,615
Debt Service	\$0	\$6,745,195	\$0	\$0
Co-Curricular	\$2,567,793	\$104,473	\$0	\$0
<b>Total Expenditures</b>	<b>\$88,012,767</b>	<b>\$22,367,372</b>	<b>\$20,149,432</b>	<b>\$1,975,615</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$49,723,732	\$12,931,426	\$2,902,494	\$4,442,775	\$58,482	\$31,311
PK Instruction	\$636,956	\$206,313	\$219,164	\$9,350	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$8,535,293	\$2,155,641	\$2,205,229	\$878,040	\$164,829	\$5,911
Administration Services	\$6,196,942	\$1,752,677	\$638,084	\$99,197	\$18,922	\$125,154
Fiscal Services	\$480,494	\$114,852	\$8,082	\$6,586	\$0	\$10,207
Fac./Acquis./Const. Services	\$0	\$0	\$49,606	\$18,089	\$1,400,513	\$0
Operation/Maint. Services	\$4,498,911	\$1,618,256	\$11,384,045	\$921,756	\$218,677	\$669,297
Transportation Services	\$1,539,304	\$674,835	\$160,450	\$277,741	\$492,371	\$94,860
Other Support Services	\$2,881,611	\$1,258,015	\$900,673	\$3,592,349	\$128,539	\$51,127
Community Services	\$117,370	\$34,021	\$250,356	\$108,271	\$0	\$0
Non-Programmed	\$1,974,061	\$0	\$0	\$0	\$0	\$1,554
Debt Service	\$0	\$0	\$0	\$0	\$0	\$6,745,195
Co-Curricular	\$1,201,697	\$144,597	\$672,663	\$628,074	\$19,927	\$5,308
<b>Total Expenditures</b>	<b>\$77,786,371</b>	<b>\$20,890,633</b>	<b>\$19,390,846</b>	<b>\$10,982,228</b>	<b>\$2,502,260</b>	<b>\$7,739,924</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.