

2016-2017 Profile of Rosholt School District 54-4

202 Finley Ave Rosholt SD 57260

Home County: Roberts

Area in Square Miles: 173

Student Data		Enrollment Data			Cost per ADM*	
Fall 2016 PK-12 Enrollment	229	Average Daily Attendance		Average Daily Membership		
Fall 2016 K-12 Fall Enrollment	229	PK	0.000	0.000		
Fall 2016 State Aid Fall Enrollment	229.00	KG-8	151.611	157.724	Educational Funds	\$11,141
Open Enrolled Students Rec'd	80	9-12	65.084	69.606	* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	
Home School ADM	0.00	Total	216.695	227.330		
December 2016 Federal Child Count*	28	Teaching Staff Data				
% Special Needs Students*	12.2%	Average Teacher Salary \$45,294				
% Eligible for Free/Reduced Lunch**	39.3%	Avg Years of Experience 17.2				
District Dropout Rate	0.0%	% with Advanced Degrees 13.6%				
District Attendance Rate	95.3%	Certified Instructional Staff 21.1				
Student to Staff Ratio	10.9	Classroom Staff 0.0				
Number of Graduates	15					

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Report Card Accountability Data*		Ending Fund Balance		2016 Payable 2017 Taxable Valuations	
ELA Current Year - Proficiency	48.76 %	General	\$459,448	Agricultural	\$157,729,859
Math Current Year - Proficiency	42.98 %	Capital Outlay	\$879,651	Owner Occupied	\$17,034,384
4-year Cohort Graduation Rate	100 %	Special Education	\$303,412	Other Non-Ag/Utilities	\$9,618,733
High School Completion Rate	100 %	Pension	\$42,731	Total	\$184,382,976
		Impact Aid	\$0		

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *		State Aid Funding		2016 Payable 2017 Levy per Thousand	
English	19.7	General Aid	\$1,150,480	Agricultural	\$2.185
Math	19.9	Special Education	\$0	Owner Occupied	\$5.138
Reading	20.9	Sparsity	\$0	Other Non-Ag/Utilities	\$10.632
Science	20.9	Extraordinary Cost Fund*	\$0	Special Education	\$1.047
Composite Score	20.5	Total State Aid	\$1,150,480	Capital Outlay	\$2.828
Number Tested	14	* Represents approved amount paid to district.		Bond Redemption	\$0.000
		State Aid Teacher Compensation		*District has opted out of General Fund levy	
		Average Teacher Compensation \$59,923			

*No ACT data displayed when less than ten students are reported.

Rosholt School District 54-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$638,287	\$511,582	\$152,173	\$21,694	Impact Aid	\$0	
County	\$21,188	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,223,039	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$108,945	\$0	\$0	\$0	Food Service	\$165,717	\$174,772
Total	\$1,991,459	\$511,582	\$152,173	\$21,694	Other Enterprise	\$0	\$3,701

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,352,186	\$7,869	\$141,540	\$0
PK Instruction	\$0	\$0	\$4,168	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$69,892	\$0	\$31,675	\$0
Administration Services	\$293,266	\$0	\$0	\$0
Fiscal Services	\$91,760	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$226,186	\$0	\$0
Operation/Maint. Services	\$282,455	\$333	\$0	\$0
Transportation Services	\$122,849	\$25,780	\$4,891	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$252,183	\$0	\$0
Co-Curricular	\$143,628	\$0	\$0	\$0
Total Expenditures	\$2,356,036	\$512,351	\$182,274	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,072,870	\$347,447	\$22,871	\$58,407	\$0	\$0
PK Instruction	\$0	\$0	\$4,168	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$30,176	\$5,263	\$49,694	\$13,360	\$0	\$3,075
Administration Services	\$176,598	\$59,032	\$10,638	\$6,503	\$0	\$40,496
Fiscal Services	\$48,688	\$16,524	\$19,126	\$7,306	\$0	\$118
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$226,186	\$0
Operation/Maint. Services	\$70,921	\$28,036	\$124,468	\$59,029	\$333	\$0
Transportation Services	\$64,104	\$10,710	\$26,039	\$26,887	\$25,780	\$0
Other Support Services	\$46,103	\$22,235	\$3,145	\$96,242	\$0	\$7,048
Community Services	\$3,200	\$245	\$256	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$252,183
Co-Curricular	\$55,083	\$8,674	\$47,680	\$28,922	\$0	\$3,269
Total Expenditures	\$1,567,743	\$498,166	\$308,085	\$296,656	\$252,299	\$306,189

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.