



## Rutland School District 39-4

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$809,332	\$488,616	\$272,327	\$20,617	Impact Aid	\$0	
County	\$6,516	\$0	\$0	\$0	Bond Redemption	\$1	\$66,300
State	\$748,010	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$37,403	\$2,035	\$21,486	\$219	Food Service	\$91,781	\$81,841
<b>Total</b>	<b>\$1,601,261</b>	<b>\$490,651</b>	<b>\$293,813</b>	<b>\$20,836</b>	Other Enterprise	\$13,330	\$13,488

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$951,868	\$31,653	\$120,907	\$24,822
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$71,040	\$0	\$61,097	\$1,857
Administration Services	\$130,220	\$50	\$3,291	\$3,197
Fiscal Services	\$67,009	\$3,500	\$0	\$1,282
Fac./Acquis./Const. Services	\$0	\$500	\$0	\$0
Operation/Maint. Services	\$167,881	\$17,216	\$0	\$2,092
Transportation Services	\$109,247	\$26,437	\$0	\$0
Other Support Services	\$18,000	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$127,690	\$0	\$0
Co-Curricular	\$46,936	\$3,464	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,562,201</b>	<b>\$210,510</b>	<b>\$185,295</b>	<b>\$33,250</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$868,321	\$173,433	\$8,873	\$78,622	\$0	\$0
PK Instruction	\$3,415	\$449	\$0	\$3,361	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$50,914	\$7,806	\$75,020	\$95	\$0	\$159
Administration Services	\$88,833	\$26,525	\$15,086	\$50	\$0	\$6,263
Fiscal Services	\$36,636	\$12,674	\$18,430	\$176	\$3,500	\$374
Fac./Acquis./Const. Services	\$0	\$0	\$500	\$0	\$0	\$0
Operation/Maint. Services	\$59,780	\$8,163	\$87,380	\$31,867	\$0	\$0
Transportation Services	\$56,330	\$4,309	\$27,050	\$33,645	\$14,350	\$0
Other Support Services	\$26,926	\$3,670	\$164	\$67,182	\$0	\$1,899
Community Services	\$5,553	\$425	\$0	\$285	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$193,990
Co-Curricular	\$32,704	\$2,122	\$9,307	\$6,267	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,229,412</b>	<b>\$239,576</b>	<b>\$241,810</b>	<b>\$221,550</b>	<b>\$17,850</b>	<b>\$202,685</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.