

2016-2017 Profile of Sanborn Central School District 55-5

40405 SD Hwy 34 Forestburg SD 57314

Home County: Sanborn

Area in Square Miles: 395

Student Data

Fall 2016 PK-12 Enrollment	201
Fall 2016 K-12 Fall Enrollment	190
Fall 2016 State Aid Fall Enrollment	190.00
Open Enrolled Students Rec'd	28
Home School ADM	13.00
December 2016 Federal Child Count*	14
% Special Needs Students*	7.0%
% Eligible for Free/Reduced Lunch**	30.0%
District Dropout Rate	0.0%
District Attendance Rate	95.2%
Student to Staff Ratio	9.4
Number of Graduates	12

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	10.399	10.988
KG-8	133.652	139.673
9-12	41.760	44.550
Total	185.811	195.211

Cost per ADM*

Educational Funds \$11,837

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$41,086
Avg Years of Experience	17.8
% with Advanced Degrees	16.7%
Certified Instructional Staff	21.3
Classroom Staff	0.0

Ending Fund Balance

General	\$397,877
Capital Outlay	\$958,537
Special Education	\$355,919
Pension	\$33,374
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$363,098,568
Owner Occupied	\$24,493,713
Other Non-Ag/Utilities	\$8,955,876
Total	\$396,548,157

Report Card Accountability Data*

ELA Current Year - Proficiency	53.68 %
Math Current Year - Proficiency	51.58 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

General Aid	\$556,863
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$556,863

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

Agricultural	\$2.110
Owner Occupied	\$4.961
Other Non-Ag/Utilities	\$10.267
Special Education	\$0.075
Capital Outlay	\$1.086
Bond Redemption	\$0.000

*District has opted out of General Fund levy

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$50,961

Sanborn Central School District 55-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,163,622	\$542,026	\$157,115	\$33,007	Impact Aid	\$0	
County	\$19,879	\$0	\$0	\$0	Bond Redemption	\$0	
State	\$575,598	\$0	\$0	\$0	Capital Projects	\$0	
Federal	\$74,469	\$0	\$53,785	\$0	Food Service	\$114,884	\$146,147
Total	\$1,833,568	\$542,026	\$210,900	\$33,007	Other Enterprise	\$1,500	\$2,898

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,165,845	\$49,578	\$170,260	\$0
PK Instruction	\$44,315	\$775	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$97,399	\$4,418	\$75,442	\$0
Administration Services	\$225,574	\$1,423	\$8,214	\$0
Fiscal Services	\$98,874	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$4,135	\$0	\$0
Operation/Maint. Services	\$167,718	\$38,152	\$0	\$0
Transportation Services	\$135,986	\$74,956	\$0	\$0
Other Support Services	\$0	\$1,367	\$0	\$0
Community Services	\$0	\$1,266	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$284,347	\$0	\$0
Co-Curricular	\$106,954	\$6,829	\$0	\$0
Total Expenditures	\$2,042,665	\$467,246	\$253,916	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,027,644	\$248,275	\$33,732	\$61,479	\$12,114	\$2,439
PK Instruction	\$38,015	\$5,157	\$0	\$1,919	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$68,118	\$21,772	\$80,191	\$4,234	\$2,944	\$0
Administration Services	\$149,177	\$55,835	\$23,023	\$2,755	\$0	\$4,422
Fiscal Services	\$50,217	\$17,242	\$30,369	\$453	\$0	\$593
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$4,135	\$0
Operation/Maint. Services	\$59,429	\$12,188	\$59,396	\$24,033	\$36,305	\$14,518
Transportation Services	\$82,145	\$10,651	\$491	\$36,766	\$74,956	\$5,933
Other Support Services	\$66,687	\$27,677	\$2,980	\$49,040	\$0	\$1,130
Community Services	\$2,550	\$348	\$0	\$1,266	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$284,347
Co-Curricular	\$40,050	\$5,099	\$49,591	\$18,495	\$0	\$547
Total Expenditures	\$1,584,032	\$404,244	\$279,773	\$200,440	\$130,454	\$313,929

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.