2016-2017 Profile of Scotland School District 04-3
711 4th St Scotland SD 57059
Home County: Bon Homme
Area in Square Miles: 258

Student Data

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall 2016 PK-12 Enrollment</td>
<td>285</td>
</tr>
<tr>
<td>Fall 2016 K-12 Fall Enrollment</td>
<td>267</td>
</tr>
<tr>
<td>Fall 2016 State Aid Fall Enrollment</td>
<td>267.00</td>
</tr>
<tr>
<td>Open Enrolled Students Rec'd</td>
<td>7</td>
</tr>
<tr>
<td>Home School ADM</td>
<td>0.00</td>
</tr>
<tr>
<td>December 2016 Federal Child Count*</td>
<td>52</td>
</tr>
<tr>
<td>% Special Needs Students*</td>
<td>18.3%</td>
</tr>
<tr>
<td>% Eligible for Free/Reduced Lunch**</td>
<td>34.5%</td>
</tr>
<tr>
<td>District Dropout Rate</td>
<td>1.6%</td>
</tr>
<tr>
<td>District Attendance Rate</td>
<td>95.9%</td>
</tr>
<tr>
<td>Student to Staff Ratio</td>
<td>12.0</td>
</tr>
<tr>
<td>Number of Graduates</td>
<td>26</td>
</tr>
</tbody>
</table>

*Child Count data not displayed when student count <10.
**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

<table>
<thead>
<tr>
<th>Grade</th>
<th>Average Daily Attendance</th>
<th>Average Daily Membership</th>
</tr>
</thead>
<tbody>
<tr>
<td>PK</td>
<td>18.744</td>
<td>19.059</td>
</tr>
<tr>
<td>KG-8</td>
<td>177.799</td>
<td>183.444</td>
</tr>
<tr>
<td>9-12</td>
<td>78.418</td>
<td>83.728</td>
</tr>
<tr>
<td>Total</td>
<td>274.961</td>
<td>286.231</td>
</tr>
</tbody>
</table>

Cost per ADM*

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Educational Funds</td>
<td>$10,362</td>
</tr>
</tbody>
</table>

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Average Teacher Salary</td>
<td>$40,081</td>
</tr>
<tr>
<td>Avg Years of Experience</td>
<td>14.0</td>
</tr>
<tr>
<td>% with Advanced Degrees</td>
<td>16.0%</td>
</tr>
<tr>
<td>Certified Instructional Staff</td>
<td>23.3</td>
</tr>
<tr>
<td>Classroom Staff</td>
<td>0.5</td>
</tr>
</tbody>
</table>

Ending Fund Balance

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>General</td>
<td>$1,501,940</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>$2,152,171</td>
</tr>
<tr>
<td>Special Education</td>
<td>$233,860</td>
</tr>
<tr>
<td>Pension</td>
<td>$215,098</td>
</tr>
<tr>
<td>Impact Aid</td>
<td>$0</td>
</tr>
</tbody>
</table>

State Aid Funding

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Aid</td>
<td>$998,219</td>
</tr>
<tr>
<td>Special Education</td>
<td>$0</td>
</tr>
<tr>
<td>Sparsity</td>
<td>$0</td>
</tr>
<tr>
<td>Extraordinary Cost Fund*</td>
<td>$0</td>
</tr>
</tbody>
</table>

Total State Aid $998,219

* Represents approved amount paid to district.

State Aid Teacher Compensation

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Average Teacher Compensation</td>
<td>$52,643</td>
</tr>
</tbody>
</table>

American College Test (ACT)*

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>English</td>
<td>18.7</td>
</tr>
<tr>
<td>Math</td>
<td>20.7</td>
</tr>
<tr>
<td>Reading</td>
<td>19.7</td>
</tr>
<tr>
<td>Science</td>
<td>21.6</td>
</tr>
<tr>
<td>Composite Score</td>
<td>20.2</td>
</tr>
<tr>
<td>Number Tested</td>
<td>20</td>
</tr>
</tbody>
</table>

*No ACT data displayed when less than ten students are reported.

2016 Payable 2017 Taxable Valuations

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agricultural</td>
<td>$310,271,787</td>
</tr>
<tr>
<td>Owner Occupied</td>
<td>$33,139,345</td>
</tr>
<tr>
<td>Other Non-Ag/Utilities</td>
<td>$16,428,764</td>
</tr>
<tr>
<td>Total</td>
<td>$359,839,896</td>
</tr>
</tbody>
</table>

2016 Payable 2017 Levy per Thousand

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agricultural</td>
<td>$1.568</td>
</tr>
<tr>
<td>Owner Occupied</td>
<td>$3.687</td>
</tr>
<tr>
<td>Other Non-Ag/Utilities</td>
<td>$7.630</td>
</tr>
<tr>
<td>Special Education</td>
<td>$1.505</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>$2.685</td>
</tr>
<tr>
<td>Bond Redemption</td>
<td>$0.000</td>
</tr>
</tbody>
</table>
Scotland School District 04-3

### Revenue by Fund

<table>
<thead>
<tr>
<th>Fund</th>
<th>General</th>
<th>Capital Outlay</th>
<th>Special Education</th>
<th>Pension</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local</td>
<td>$899,892</td>
<td>$880,820</td>
<td>$499,702</td>
<td>$43,879</td>
</tr>
<tr>
<td>County</td>
<td>$10,952</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>State</td>
<td>$1,041,740</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Federal</td>
<td>$84,186</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$2,036,770</strong></td>
<td><strong>$880,820</strong></td>
<td><strong>$499,702</strong></td>
<td><strong>$43,879</strong></td>
</tr>
</tbody>
</table>

### Other Fund Data

<table>
<thead>
<tr>
<th>Fund</th>
<th>Revenue</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Impact Aid</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Bond Redemption</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Capital Projects</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service</td>
<td>$166,471</td>
<td>$164,559</td>
</tr>
<tr>
<td>Other Enterprise</td>
<td>$3,360</td>
<td>$4,807</td>
</tr>
</tbody>
</table>

### Expenditure by Fund

<table>
<thead>
<tr>
<th>Fund</th>
<th>General</th>
<th>Capital Outlay</th>
<th>Special Education</th>
<th>Pension</th>
</tr>
</thead>
<tbody>
<tr>
<td>K-12 Instruction</td>
<td>$1,327,068</td>
<td>$27,470</td>
<td>$283,880</td>
<td>$0</td>
</tr>
<tr>
<td>PK Instruction</td>
<td>$26,054</td>
<td>$0</td>
<td>$12,214</td>
<td>$0</td>
</tr>
<tr>
<td>Adult Instruction</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Student/Staff Services</td>
<td>$240,089</td>
<td>$3,231</td>
<td>$40,889</td>
<td>$0</td>
</tr>
<tr>
<td>Administration Services</td>
<td>$288,188</td>
<td>$0</td>
<td>$5,571</td>
<td>$0</td>
</tr>
<tr>
<td>Fiscal Services</td>
<td>$55,814</td>
<td>$4,050</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Fac./Acquis./Const. Services</td>
<td>$0</td>
<td>$193,353</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Operation/Maint. Services</td>
<td>$228,720</td>
<td>$34,009</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Transportation Services</td>
<td>$156,162</td>
<td>$0</td>
<td>$4,757</td>
<td>$0</td>
</tr>
<tr>
<td>Other Support Services</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Community Services</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Non-Programmed</td>
<td>$21,555</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Co-Curricular</td>
<td>$134,807</td>
<td>$3,799</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$2,472,152</strong></td>
<td><strong>$265,912</strong></td>
<td><strong>$347,311</strong></td>
<td><strong>$0</strong></td>
</tr>
</tbody>
</table>

### Expenditure by Object Categories*

<table>
<thead>
<tr>
<th>Category</th>
<th>Salary</th>
<th>Benefit</th>
<th>Purchased Service</th>
<th>Supply</th>
<th>Property</th>
<th>Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>K-12 Instruction</td>
<td>$1,112,788</td>
<td>$320,394</td>
<td>$73,483</td>
<td>$131,861</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>PK Instruction</td>
<td>$19,273</td>
<td>$6,484</td>
<td>$12,214</td>
<td>$297</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Adult Instruction</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Student/Staff Services</td>
<td>$196,962</td>
<td>$36,015</td>
<td>$45,206</td>
<td>$5,276</td>
<td>$275</td>
<td>$475</td>
</tr>
<tr>
<td>Administration Services</td>
<td>$196,652</td>
<td>$60,395</td>
<td>$23,943</td>
<td>$3,522</td>
<td>$0</td>
<td>$2,943</td>
</tr>
<tr>
<td>Fiscal Services</td>
<td>$46,069</td>
<td>$6,157</td>
<td>$1,858</td>
<td>$5,690</td>
<td>$0</td>
<td>$90</td>
</tr>
<tr>
<td>Fac./Acquis./Const. Services</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$193,353</td>
<td>$0</td>
</tr>
<tr>
<td>Operation/Maint. Services</td>
<td>$94,882</td>
<td>$22,227</td>
<td>$79,744</td>
<td>$32,068</td>
<td>$34,009</td>
<td>$0</td>
</tr>
<tr>
<td>Transportation Services</td>
<td>$0</td>
<td>$18</td>
<td>$160,901</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Other Support Services</td>
<td>$4,085</td>
<td>$1,112</td>
<td>$152,030</td>
<td>$5,844</td>
<td>$0</td>
<td>$1,488</td>
</tr>
<tr>
<td>Community Services</td>
<td>$3,520</td>
<td>$269</td>
<td>$775</td>
<td>$134</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Non-Programmed</td>
<td>$20,707</td>
<td>$848</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Co-Curricular</td>
<td>$63,254</td>
<td>$7,557</td>
<td>$50,111</td>
<td>$17,684</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$1,757,992</strong></td>
<td><strong>$461,476</strong></td>
<td><strong>$600,265</strong></td>
<td><strong>$202,376</strong></td>
<td><strong>$227,637</strong></td>
<td><strong>$4,996</strong></td>
</tr>
</tbody>
</table>

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.