

2016-2017 Profile of Scotland School District 04-3

711 4th St Scotland SD 57059

Home County: Bon Homme

Area in Square Miles: 258

Student Data

Fall 2016 PK-12 Enrollment	285
Fall 2016 K-12 Fall Enrollment	267
Fall 2016 State Aid Fall Enrollment	267.00
Open Enrolled Students Rec'd	7
Home School ADM	0.00
December 2016 Federal Child Count*	52
% Special Needs Students*	18.3%
% Eligible for Free/Reduced Lunch**	34.5%
District Dropout Rate	1.6%
District Attendance Rate	95.9%
Student to Staff Ratio	12.0
Number of Graduates	26

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	18.744	19.059
KG-8	177.799	183.444
9-12	78.418	83.728
Total	274.961	286.231

Cost per ADM*

Educational Funds \$10,362

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$40,081
Avg Years of Experience	14.0
% with Advanced Degrees	16.0%
Certified Instructional Staff	23.3
Classroom Staff	0.5

Ending Fund Balance

General	\$1,501,940
Capital Outlay	\$2,152,171
Special Education	\$233,860
Pension	\$215,098
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$310,271,787
Owner Occupied	\$33,139,345
Other Non-Ag/Utilities	\$16,428,764
Total	\$359,839,896

Report Card Accountability Data*

ELA Current Year - Proficiency	46.26 %
Math Current Year - Proficiency	34.01 %
4-year Cohort Graduation Rate	92.86 %
High School Completion Rate	89.66 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

General Aid	\$998,219
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$998,219

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$2.685
Bond Redemption	\$0.000

American College Test (ACT) *

English	18.7
Math	20.7
Reading	19.7
Science	21.6
Composite Score	20.2
Number Tested	20

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$52,643

Scotland School District 04-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$899,892	\$880,820	\$499,702	\$43,879	Impact Aid	\$0	
County	\$10,952	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,041,740	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$84,186	\$0	\$0	\$0	Food Service	\$166,471	\$164,559
Total	\$2,036,770	\$880,820	\$499,702	\$43,879	Other Enterprise	\$3,360	\$4,807

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,327,068	\$27,470	\$283,880	\$0
PK Instruction	\$26,054	\$0	\$12,214	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$240,089	\$3,231	\$40,889	\$0
Administration Services	\$281,883	\$0	\$5,571	\$0
Fiscal Services	\$55,814	\$4,050	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$193,353	\$0	\$0
Operation/Maint. Services	\$228,720	\$34,009	\$0	\$0
Transportation Services	\$156,162	\$0	\$4,757	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$21,555	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$134,807	\$3,799	\$0	\$0
Total Expenditures	\$2,472,152	\$265,912	\$347,311	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,112,788	\$320,394	\$73,483	\$131,861	\$0	\$0
PK Instruction	\$19,273	\$6,484	\$12,214	\$297	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$196,962	\$36,015	\$45,206	\$5,276	\$275	\$475
Administration Services	\$196,652	\$60,395	\$23,943	\$3,522	\$0	\$2,943
Fiscal Services	\$46,069	\$6,157	\$1,858	\$5,690	\$0	\$90
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$193,353	\$0
Operation/Maint. Services	\$94,682	\$22,227	\$79,744	\$32,068	\$34,009	\$0
Transportation Services	\$0	\$18	\$160,901	\$0	\$0	\$0
Other Support Services	\$4,085	\$1,112	\$152,030	\$5,844	\$0	\$1,488
Community Services	\$3,520	\$269	\$775	\$134	\$0	\$0
Non-Programmed	\$20,707	\$848	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$63,254	\$7,557	\$50,111	\$17,684	\$0	\$0
Total Expenditures	\$1,757,992	\$461,476	\$600,265	\$202,376	\$227,637	\$4,996

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.