

2016-2017 Profile of Selby Area School District 62-5

108 E Dakota St Selby SD 57472-0324

Home County: Walworth

Area in Square Miles: 652

Student Data

Fall 2016 PK-12 Enrollment	208
Fall 2016 K-12 Fall Enrollment	194
Fall 2016 State Aid Fall Enrollment	193.00
Open Enrolled Students Rec'd	0
Home School ADM	23.93
December 2016 Federal Child Count*	24
% Special Needs Students*	11.5%
% Eligible for Free/Reduced Lunch**	20.6%
District Dropout Rate	0.0%
District Attendance Rate	96.4%
Student to Staff Ratio	11.2
Number of Graduates	18

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	12.427	12.865
KG-8	119.608	123.678
9-12	58.488	61.102
Total	190.523	197.645

Cost per ADM*

Educational Funds \$12,200

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$42,461
Avg Years of Experience	19.7
% with Advanced Degrees	15.8%
Certified Instructional Staff	18.5
Classroom Staff	0.0

Ending Fund Balance

General	\$1,216,436
Capital Outlay	\$1,086,688
Special Education	\$268,684
Pension	\$177,904
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$454,802,244
Owner Occupied	\$41,840,466
Other Non-Ag/Utilities	\$42,096,603
Total	\$538,739,313

Report Card Accountability Data*

ELA Current Year - Proficiency	68.18 %
Math Current Year - Proficiency	56.36 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

General Aid	\$176,502
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
Total State Aid	\$286,502

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$0.469
Capital Outlay	\$0.798
Bond Redemption	\$0.000

American College Test (ACT) *

English	20.2
Math	22.2
Reading	21.0
Science	21.7
Composite Score	21.5
Number Tested	13

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$55,976

Selby Area School District 62-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,303,672	\$350,286	\$234,654	\$18,044	Impact Aid	\$0	
County	\$58,767	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$342,411	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$79,956	\$0	\$47,961	\$0	Food Service	\$115,741	\$128,332
Total	\$1,784,806	\$350,286	\$282,615	\$18,044	Other Enterprise	\$850	\$2,910

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,071,288	\$34,751	\$162,851	\$0
PK Instruction	\$26,555	\$0	\$24,347	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$41,826	\$21,634	\$113,450	\$0
Administration Services	\$195,756	\$0	\$40,705	\$0
Fiscal Services	\$83,843	\$4,903	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$2,550	\$0	\$0
Operation/Maint. Services	\$243,338	\$70,443	\$0	\$0
Transportation Services	\$209,492	\$75,187	\$457	\$0
Other Support Services	\$0	\$0	\$389	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$224,903	\$0	\$0
Co-Curricular	\$75,063	\$2,003	\$0	\$0
Total Expenditures	\$1,947,161	\$436,374	\$342,199	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$844,965	\$246,434	\$123,684	\$43,095	\$13,624	\$0
PK Instruction	\$19,674	\$6,849	\$24,347	\$33	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$23,107	\$2,792	\$125,810	\$4,837	\$20,365	\$0
Administration Services	\$135,837	\$40,806	\$53,129	\$780	\$0	\$5,909
Fiscal Services	\$70,754	\$9,004	\$2,167	\$1,106	\$4,903	\$812
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$2,550	\$0
Operation/Maint. Services	\$77,129	\$27,610	\$120,744	\$28,485	\$14,402	\$45,412
Transportation Services	\$111,733	\$24,429	\$33,514	\$34,246	\$75,187	\$6,028
Other Support Services	\$48,111	\$21,673	\$4,586	\$54,143	\$0	\$208
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$224,903
Co-Curricular	\$46,222	\$5,814	\$16,680	\$6,925	\$0	\$1,426
Total Expenditures	\$1,377,532	\$385,411	\$504,661	\$173,650	\$131,031	\$284,698

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.