# 2016-2017 Profile of Selby Area School District 62-5

**108 E Dakota St Selby SD 57472-0324**

**Home County:** Walworth  
**Area in Square Miles:** 652

## Enrollment Data

<table>
<thead>
<tr>
<th></th>
<th>Average Daily Attendance</th>
<th>Average Daily Membersip</th>
</tr>
</thead>
<tbody>
<tr>
<td>PK</td>
<td>12.427</td>
<td>12.865</td>
</tr>
<tr>
<td>KG-8</td>
<td>119.608</td>
<td>123.678</td>
</tr>
<tr>
<td>9-12</td>
<td>58.488</td>
<td>61.102</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>190.523</strong></td>
<td><strong>197.645</strong></td>
</tr>
</tbody>
</table>

## Cost per ADM*

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Educational Funds</td>
<td>$12,200</td>
</tr>
</tbody>
</table>

*Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

## Teaching Staff Data

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Average Teacher Salary</td>
<td>$42,461</td>
</tr>
<tr>
<td>Avg Years of Experience</td>
<td>19.7</td>
</tr>
<tr>
<td>% with Advanced Degrees</td>
<td>15.8%</td>
</tr>
<tr>
<td>Certified Instructional Staff</td>
<td>18.5</td>
</tr>
<tr>
<td>Classroom Staff</td>
<td>0.0</td>
</tr>
</tbody>
</table>

## End of School

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General</td>
<td>$1,216,436</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>$1,086,688</td>
</tr>
<tr>
<td>Special Education</td>
<td>$268,684</td>
</tr>
<tr>
<td>Pension</td>
<td>$177,904</td>
</tr>
<tr>
<td>Impact Aid</td>
<td>$0</td>
</tr>
</tbody>
</table>

## 2016 Payable 2017 Levy per Thousand

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Agricultural</td>
<td>$1.568</td>
</tr>
<tr>
<td>Owner Occupied</td>
<td>$3.687</td>
</tr>
<tr>
<td>Other Non-Ag/Utilities</td>
<td>$7.630</td>
</tr>
<tr>
<td>Special Education</td>
<td>$0.469</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>$0.798</td>
</tr>
<tr>
<td>Bond Redemption</td>
<td>$0.000</td>
</tr>
</tbody>
</table>

## Report Card Accountability Data*

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>ELA Current Year - Proficiency</td>
<td>68.18%</td>
</tr>
<tr>
<td>Math Current Year - Proficiency</td>
<td>56.36%</td>
</tr>
<tr>
<td>4-year Cohort Graduation Rate</td>
<td>100%</td>
</tr>
<tr>
<td>High School Completion Rate</td>
<td>100%</td>
</tr>
</tbody>
</table>

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

## American College Test (ACT) *

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>English</td>
<td>20.2</td>
</tr>
<tr>
<td>Math</td>
<td>22.2</td>
</tr>
<tr>
<td>Reading</td>
<td>21.0</td>
</tr>
<tr>
<td>Science</td>
<td>21.7</td>
</tr>
<tr>
<td>Composite Score</td>
<td>21.5</td>
</tr>
<tr>
<td>Number Tested</td>
<td>13</td>
</tr>
</tbody>
</table>

*No ACT data displayed when less than ten students are reported.

## State Aid Funding

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Aid</td>
<td>$176,502</td>
</tr>
<tr>
<td>Special Education</td>
<td>$0</td>
</tr>
<tr>
<td>Sparsity</td>
<td>$110,000</td>
</tr>
<tr>
<td>Extraordinary Cost Fund*</td>
<td>$0</td>
</tr>
</tbody>
</table>

*Represents approved amount paid to district.

## State Aid Teacher Compensation

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Average Teacher Compensation</td>
<td>$55,976</td>
</tr>
</tbody>
</table>

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.
## Selby Area School District 62-5

### Revenue by Fund

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>General</th>
<th>Capital Outlay</th>
<th>Special Education</th>
<th>Pension</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local</td>
<td>$1,303,672</td>
<td>$350,286</td>
<td>$234,654</td>
<td>$18,044</td>
</tr>
<tr>
<td>County</td>
<td>$58,767</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>State</td>
<td>$342,411</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Federal</td>
<td>$79,956</td>
<td>$0</td>
<td>$47,961</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,784,806</strong></td>
<td><strong>$350,286</strong></td>
<td><strong>$282,615</strong></td>
<td><strong>$18,044</strong></td>
</tr>
</tbody>
</table>

### Other Fund Data

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Revenue</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Impact Aid</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Redemption</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Capital Projects</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Food Service</td>
<td>$115,741</td>
<td>$128,332</td>
</tr>
<tr>
<td>Other Enterprise</td>
<td>$850</td>
<td>$2,910</td>
</tr>
</tbody>
</table>

### Expenditure by Fund

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>General</th>
<th>Capital Outlay</th>
<th>Special Education</th>
<th>Pension</th>
</tr>
</thead>
<tbody>
<tr>
<td>K-12 Instruction</td>
<td>$1,071,288</td>
<td>$34,751</td>
<td>$162,851</td>
<td>$0</td>
</tr>
<tr>
<td>PK Instruction</td>
<td>$26,555</td>
<td>$0</td>
<td>$24,347</td>
<td>$0</td>
</tr>
<tr>
<td>Adult Instruction</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Student/Staff Services</td>
<td>$41,826</td>
<td>$21,634</td>
<td>$113,450</td>
<td>$0</td>
</tr>
<tr>
<td>Administration Services</td>
<td>$195,756</td>
<td>$0</td>
<td>$40,705</td>
<td>$0</td>
</tr>
<tr>
<td>Fiscal Services</td>
<td>$83,843</td>
<td>$4,903</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Fac./Acquis./Const. Services</td>
<td>$0</td>
<td>$2,550</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Operation/Maint. Services</td>
<td>$243,338</td>
<td>$70,443</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Transportation Services</td>
<td>$209,492</td>
<td>$75,187</td>
<td>$457</td>
<td>$0</td>
</tr>
<tr>
<td>Other Support Services</td>
<td>$0</td>
<td>$0</td>
<td>$389</td>
<td>$0</td>
</tr>
<tr>
<td>Community Services</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Non-Programmed</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$0</td>
<td>$224,903</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Co-Curricular</td>
<td>$75,063</td>
<td>$2,003</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$1,947,161</strong></td>
<td><strong>$436,374</strong></td>
<td><strong>$342,199</strong></td>
<td><strong>$0</strong></td>
</tr>
</tbody>
</table>

### Expenditure by Object Categories*

<table>
<thead>
<tr>
<th>Category</th>
<th>Salary</th>
<th>Benefit</th>
<th>Purchased Service</th>
<th>Supply</th>
<th>Property</th>
<th>Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>K-12 Instruction</td>
<td>$844,965</td>
<td>$246,434</td>
<td>$123,684</td>
<td>$43,095</td>
<td>$13,624</td>
<td>$0</td>
</tr>
<tr>
<td>PK Instruction</td>
<td>$19,674</td>
<td>$6,849</td>
<td>$24,347</td>
<td>$33</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Adult Instruction</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Student/Staff Services</td>
<td>$23,107</td>
<td>$2,792</td>
<td>$125,810</td>
<td>$4,837</td>
<td>$20,365</td>
<td>$0</td>
</tr>
<tr>
<td>Administration Services</td>
<td>$135,837</td>
<td>$40,806</td>
<td>$53,129</td>
<td>$780</td>
<td>$0</td>
<td>$5,909</td>
</tr>
<tr>
<td>Fiscal Services</td>
<td>$70,754</td>
<td>$9,004</td>
<td>$2,167</td>
<td>$1,106</td>
<td>$4,903</td>
<td>$812</td>
</tr>
<tr>
<td>Fac./Acquis./Const. Services</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,550</td>
<td>$0</td>
</tr>
<tr>
<td>Operation/Maint. Services</td>
<td>$77,129</td>
<td>$27,610</td>
<td>$120,744</td>
<td>$28,485</td>
<td>$14,402</td>
<td>$45,412</td>
</tr>
<tr>
<td>Transportation Services</td>
<td>$111,733</td>
<td>$24,429</td>
<td>$33,514</td>
<td>$34,266</td>
<td>$75,187</td>
<td>$6,028</td>
</tr>
<tr>
<td>Other Support Services</td>
<td>$48,111</td>
<td>$21,673</td>
<td>$4,586</td>
<td>$54,143</td>
<td>$0</td>
<td>$208</td>
</tr>
<tr>
<td>Community Services</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Non-Programmed</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Co-Curricular</td>
<td>$46,222</td>
<td>$5,814</td>
<td>$16,680</td>
<td>$6,925</td>
<td>$0</td>
<td>$1,426</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$1,377,532</strong></td>
<td><strong>$385,411</strong></td>
<td><strong>$504,661</strong></td>
<td><strong>$173,650</strong></td>
<td><strong>$131,031</strong></td>
<td><strong>$284,698</strong></td>
</tr>
</tbody>
</table>

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.