

2016-2017 Profile of Sioux Falls School District 49-5

201 E 38th St Sioux Falls SD 57105-5898

Home County: Minnehaha

Area in Square Miles: 74

Student Data

Fall 2016 PK-12 Enrollment	24,644
Fall 2016 K-12 Fall Enrollment	23,679
Fall 2016 State Aid Fall Enrollment	23,744.41
Open Enrolled Students Rec'd	1,120
Home School ADM	520.40
December 2016 Federal Child Count*	3,788
% Special Needs Students*	15.4%
% Eligible for Free/Reduced Lunch**	41.2%
District Dropout Rate	2.4%
District Attendance Rate	93.7%
Student to Staff Ratio	15.4
Number of Graduates	1,419

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	982.008	1,059.713
KG-8	16,223.965	17,002.494
9-12	5,859.256	6,567.415
Total	23,065.229	24,629.622

Cost per ADM*

Educational Funds \$8,622

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$50,687
Avg Years of Experience	12.8
% with Advanced Degrees	57.4%
Certified Instructional Staff	1,580.7
Classroom Staff	14.7

Ending Fund Balance

General	\$14,801,781
Capital Outlay	\$12,054,086
Special Education	\$4,874,645
Pension	\$0
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$17,559,805
Owner Occupied	\$5,948,420,866
Other Non-Ag/Utilities	\$4,530,424,002
Total	\$10,496,404,673

Report Card Accountability Data*

ELA Current Year - Proficiency	52.36 %
Math Current Year - Proficiency	47.55 %
4-year Cohort Graduation Rate	83.79 %
High School Completion Rate	87.49 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	21.8
Math	22.9
Reading	23.3
Science	23.2
Composite Score	22.9
Number Tested	917

*No ACT data displayed when less than ten students are reported.

State Aid Funding

General Aid	\$71,183,613
Special Education	\$19,608,901
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$90,792,514

* Represents approved amount paid to district.

State Aid Teacher Compensation

Average Teacher Compensation \$68,432

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.777
Owner Occupied	\$4.178
Other Non-Ag/Utilities	\$8.647
Special Education	\$1.305
Capital Outlay	\$2.911
Bond Redemption	\$1.173

*District has opted out of General Fund levy

Sioux Falls School District 49-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$74,758,953	\$30,596,899	\$13,722,038	\$1,496,928	Impact Aid	\$0	
County	\$966,024	\$0	\$0	\$0	Bond Redemption	\$12,395	\$600
State	\$76,270,104	\$38,378	\$19,612,933	\$0	Capital Projects	\$491,038	\$6,622,974
Federal	\$11,603,790	\$1,083,715	\$7,782,322	\$0	Food Service	\$11,863,598	\$11,103,650
Total	\$163,598,871	\$31,718,992	\$41,117,293	\$1,496,928	Other Enterprise	\$6,662,176	\$6,709,551

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$103,053,319	\$4,619,767	\$28,014,249	\$0
PK Instruction	\$2,580,381	\$560	\$2,194,824	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$15,368,965	\$54,980	\$4,246,516	\$0
Administration Services	\$15,028,305	\$56,972	\$2,519,230	\$0
Fiscal Services	\$1,437,788	\$29,960	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$8,736,175	\$0	\$0
Operation/Maint. Services	\$16,798,642	\$380,921	\$0	\$0
Transportation Services	\$4,913,038	\$285,383	\$2,288,595	\$0
Other Support Services	\$3,719,325	\$948,849	\$2,838,764	\$0
Community Services	\$156,341	\$0	\$0	\$0
Non-Programmed	\$1,188,421	\$0	\$93,221	\$2,734
Debt Service	\$0	\$12,262,974	\$0	\$0
Co-Curricular	\$5,267,258	\$164,648	\$0	\$0
Total Expenditures	\$169,511,783	\$27,541,189	\$42,195,399	\$2,734

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$90,522,078	\$30,115,778	\$5,650,603	\$4,861,834	\$4,669,583	\$128,013
PK Instruction	\$3,546,821	\$1,229,681	\$3,071,510	\$112,157	\$3,471	\$1,180
Adult Instruction	\$22,747	\$3,145	\$147,122	\$11,811	\$0	\$6,461
Student/Staff Services	\$13,708,969	\$4,507,311	\$837,410	\$286,970	\$320,274	\$9,527
Administration Services	\$12,643,311	\$3,870,720	\$1,376,831	\$162,971	\$57,378	\$347,100
Fiscal Services	\$1,025,923	\$282,621	\$78,929	\$22,771	\$17,610	\$39,894
Fac./Acquis./Const. Services	\$0	\$0	\$339,223	\$12,942	\$15,006,984	\$0
Operation/Maint. Services	\$9,036,846	\$3,170,506	\$4,119,120	\$1,079,376	\$381,774	\$197,783
Transportation Services	\$61,992	\$9,744	\$7,127,404	\$2,856	\$285,383	\$0
Other Support Services	\$7,291,211	\$2,516,117	\$570,793	\$6,200,471	\$952,258	\$520,312
Community Services	\$1,564,905	\$265,206	\$106,599	\$152,395	\$0	\$15,826
Non-Programmed	\$1,297,324	\$0	\$0	\$0	\$0	\$6,536
Debt Service	\$0	\$0	\$0	\$0	\$0	\$12,263,574
Co-Curricular	\$1,872,810	\$295,448	\$1,979,566	\$779,149	\$164,648	\$340,286
Total Expenditures	\$142,594,937	\$46,266,277	\$25,405,110	\$13,685,703	\$21,859,363	\$13,876,492

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.