

2016-2017 Profile of Sioux Valley School District 05-5

200 Hansina Ave Volga SD 57071

Home County: Brookings

Area in Square Miles: 185

Student Data

Fall 2016 PK-12 Enrollment	668
Fall 2016 K-12 Fall Enrollment	668
Fall 2016 State Aid Fall Enrollment	674.85
Open Enrolled Students Rec'd	120
Home School ADM	21.44
December 2016 Federal Child Count*	82
% Special Needs Students*	12.3%
% Eligible for Free/Reduced Lunch**	20.8%
District Dropout Rate	0.0%
District Attendance Rate	95.7%
Student to Staff Ratio	16.6
Number of Graduates	54

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	443.362	461.897
9-12	193.282	203.503
Total	636.644	665.400

Cost per ADM*

Educational Funds \$8,262

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$46,674
Avg Years of Experience	15.5
% with Advanced Degrees	22.0%
Certified Instructional Staff	40.2
Classroom Staff	0.0

Ending Fund Balance

General	\$1,966,013
Capital Outlay	\$4,725,480
Special Education	\$15,963
Pension	\$142,583
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$220,512,293
Owner Occupied	\$129,170,525
Other Non-Ag/Utilities	\$52,463,299
Total	\$402,146,117

Report Card Accountability Data*

ELA Current Year - Proficiency	61.06 %
Math Current Year - Proficiency	56.64 %
4-year Cohort Graduation Rate	94.64 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

General Aid	\$2,405,299
Special Education	\$120,944
Sparsity	\$0
Extraordinary Cost Fund*	\$251,611
Total State Aid	\$2,777,854

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.633
Owner Occupied	\$3.840
Other Non-Ag/Utilities	\$7.946
Special Education	\$1.505
Capital Outlay	\$2.856
Bond Redemption	\$0.000

*District has opted out of General Fund levy

American College Test (ACT) *

English	22.9
Math	22.7
Reading	24.1
Science	23.5
Composite Score	23.5
Number Tested	35

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,059

Sioux Valley School District 05-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,572,080	\$1,126,990	\$571,428	\$50,704	Impact Aid	\$0	
County	\$76,728	\$1,089	\$545	\$55	Bond Redemption	\$23,698	\$23,415
State	\$2,502,991	\$0	\$372,555	\$0	Capital Projects	\$0	\$0
Federal	\$92,442	\$20,718	\$0	\$0	Food Service	\$342,439	\$319,970
Total	\$4,244,241	\$1,148,797	\$944,528	\$50,759	Other Enterprise	\$146,839	\$167,193

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,855,469	\$35,657	\$696,152	\$0
PK Instruction	\$0	\$0	\$13,361	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$272,959	\$13,381	\$144,783	\$0
Administration Services	\$522,277	\$0	\$14,501	\$0
Fiscal Services	\$131,672	\$9,449	\$0	\$0
Fac./Acquis./Const. Services	\$14,160	\$381,837	\$0	\$0
Operation/Maint. Services	\$487,610	\$83,735	\$0	\$0
Transportation Services	\$132,732	\$82,870	\$37,829	\$0
Other Support Services	\$6,488	\$0	\$56,925	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$76,620
Debt Service	\$0	\$552,203	\$0	\$0
Co-Curricular	\$314,618	\$39,364	\$0	\$0
Total Expenditures	\$4,737,985	\$1,198,496	\$963,551	\$76,620

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,218,437	\$589,379	\$268,398	\$441,924	\$69,140	\$0
PK Instruction	\$0	\$0	\$13,361	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$185,309	\$52,908	\$166,315	\$13,211	\$13,381	\$0
Administration Services	\$354,229	\$110,463	\$35,244	\$7,875	\$0	\$28,968
Fiscal Services	\$97,865	\$16,596	\$23,065	\$2,850	\$0	\$745
Fac./Acquis./Const. Services	\$0	\$0	\$395,997	\$0	\$0	\$0
Operation/Maint. Services	\$155,488	\$52,000	\$218,784	\$64,886	\$59,080	\$21,107
Transportation Services	\$75,940	\$10,852	\$66,806	\$9,925	\$82,870	\$7,039
Other Support Services	\$1,955	\$648	\$349,297	\$25,570	\$0	\$5,913
Community Services	\$122,646	\$11,334	\$16,593	\$16,620	\$0	\$0
Non-Programmed	\$76,470	\$0	\$0	\$0	\$0	\$150
Debt Service	\$0	\$0	\$0	\$0	\$0	\$575,617
Co-Curricular	\$188,592	\$25,677	\$68,921	\$70,793	\$0	\$0
Total Expenditures	\$3,476,931	\$869,857	\$1,622,781	\$653,654	\$224,471	\$639,539

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.