

2016-2017 Profile of Smee School District 15-3

12250 SD Hwy 1806 Wakpala SD 57658

Home County: Corson

Area in Square Miles: 200

Student Data

Fall 2016 PK-12 Enrollment	173
Fall 2016 K-12 Fall Enrollment	173
Fall 2016 State Aid Fall Enrollment	173.00
Open Enrolled Students Rec'd	48
Home School ADM	3.00
December 2016 Federal Child Count*	48
% Special Needs Students*	27.8%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	5.3%
District Attendance Rate	91.6%
Student to Staff Ratio	8.0
Number of Graduates	6

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	118.486	125.559
9-12	38.801	46.124
Total	157.287	171.683

Cost per ADM*

Educational Funds \$21,357

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$46,619
Avg Years of Experience	13.5
% with Advanced Degrees	38.1%
Certified Instructional Staff	21.0
Classroom Staff	0.7

Ending Fund Balance

General	\$463,223
Capital Outlay	\$3,482
Special Education	\$45,371
Pension	\$21,973
Impact Aid	\$2,263,522

2016 Payable 2017

Taxable Valuations

Agricultural	\$8,822,414
Owner Occupied	\$139,620
Other Non-Ag/Utilities	\$506,876
Total	\$9,468,910

Report Card Accountability Data*

ELA Current Year - Proficiency	21.59 %
Math Current Year - Proficiency	12.5 %
4-year Cohort Graduation Rate	60 %
High School Completion Rate	60 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

*No ACT data displayed when less than ten students are reported.

State Aid Funding

General Aid	\$1,171,466
Special Education	\$305,145
Sparsity	\$0
Extraordinary Cost Fund*	\$349,199
Total State Aid	\$1,825,810

* Represents approved amount paid to district.

State Aid Teacher Compensation

Average Teacher Compensation \$61,774

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$2.660
Bond Redemption	\$0.000

Smee School District 15-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$97,390	\$32,269	\$27,948	\$1,613	Impact Aid	\$1,161,166	
County	\$5,472	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,182,470	\$0	\$654,344	\$0	Capital Projects	\$0	\$0
Federal	\$644,434	\$18,618	\$87,395	\$0	Food Service	\$147,703	\$256,532
Total	\$1,929,766	\$50,887	\$769,687	\$1,613	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,583,649	\$38,961	\$420,502	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$378,139	\$9,008	\$212,005	\$0
Administration Services	\$350,474	\$9,139	\$76,099	\$0
Fiscal Services	\$153,089	\$1,944	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$172,120	\$0	\$0
Operation/Maint. Services	\$337,434	\$62,284	\$0	\$0
Transportation Services	\$151,200	\$0	\$1,282	\$0
Other Support Services	\$7,018	\$4,918	\$30,965	\$0
Community Services	\$145,105	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$61,123	\$0	\$0	\$0
Total Expenditures	\$3,167,231	\$298,374	\$740,853	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,296,447	\$481,637	\$171,898	\$91,388	\$1,023	\$720
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$253,689	\$104,415	\$223,377	\$10,220	\$7,220	\$231
Administration Services	\$266,500	\$90,725	\$47,362	\$9,796	\$5,250	\$16,077
Fiscal Services	\$94,047	\$46,304	\$3,408	\$10,999	\$0	\$276
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$172,120	\$0
Operation/Maint. Services	\$103,345	\$41,717	\$194,313	\$36,250	\$0	\$24,094
Transportation Services	\$74,037	\$25,952	\$19,868	\$25,322	\$0	\$7,303
Other Support Services	\$84,016	\$34,792	\$34,934	\$140,607	\$4,918	\$165
Community Services	\$110,466	\$22,065	\$9,537	\$2,944	\$0	\$93
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$41,650	\$4,842	\$7,588	\$7,042	\$0	\$0
Total Expenditures	\$2,324,197	\$852,449	\$712,285	\$334,568	\$190,531	\$48,959

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.