

2016-2017 Profile of South Central School District 26-5

401 Birdsell St Bonesteel SD 57317

Home County: Gregory

Area in Square Miles: 316

Student Data

| | |
|-------------------------------------|-------|
| Fall 2016 PK-12 Enrollment | 106 |
| Fall 2016 K-12 Fall Enrollment | 97 |
| Fall 2016 State Aid Fall Enrollment | 97.00 |
| Open Enrolled Students Rec'd | 0 |
| Home School ADM | 6.00 |
| December 2016 Federal Child Count* | 17 |
| % Special Needs Students* | 16.0% |
| % Eligible for Free/Reduced Lunch** | 61.9% |
| District Dropout Rate | 2.6% |
| District Attendance Rate | 95.4% |
| Student to Staff Ratio | 6.6 |
| Number of Graduates | 4 |

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 5.845 | 7.774 |
| KG-8 | 62.316 | 64.818 |
| 9-12 | 25.672 | 27.415 |
| Total | 93.833 | 100.007 |

Cost per ADM*

Educational Funds \$21,638

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$42,994 |
| Avg Years of Experience | 12.6 |
| % with Advanced Degrees | 23.5% |
| Certified Instructional Staff | 16.1 |
| Classroom Staff | 0.0 |

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$146,841 |
| Capital Outlay | \$2,106 |
| Special Education | \$272,470 |
| Pension | \$3,089 |
| Impact Aid | \$2,331,294 |

2016 Payable 2017

Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$111,331,868 |
| Owner Occupied | \$13,317,048 |
| Other Non-Ag/Utilities | \$7,662,085 |
| Total | \$132,311,001 |

Report Card Accountability Data*

| | |
|---------------------------------|--------|
| ELA Current Year - Proficiency | 47.5 % |
| Math Current Year - Proficiency | 40 % |
| 4-year Cohort Graduation Rate | % |
| High School Completion Rate | % |

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

| | |
|-----------------|---|
| English | |
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 1 |

*No ACT data displayed when less than ten students are reported.

State Aid Funding

| | |
|--------------------------|------------------|
| General Aid | \$380,731 |
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$380,731 |

* Represents approved amount paid to district.

State Aid Teacher Compensation

Average Teacher Compensation \$57,038

2016 Payable 2017 Levy per Thousand

| | |
|------------------------|----------|
| Agricultural | \$2.700 |
| Owner Occupied | \$6.349 |
| Other Non-Ag/Utilities | \$13.138 |
| Special Education | \$1.505 |
| Capital Outlay | \$0.000 |
| Bond Redemption | \$0.000 |

*District has opted out of General Fund levy

South Central School District 26-5

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | Other Fund Data | | |
|--------------|--------------------|----------------|-------------------|-----------------|------------------|--------------|-----------|
| | | | | | Revenue | Expenditures | |
| Local | \$522,932 | \$4,984 | \$181,005 | \$14,506 | Impact Aid | \$221,386 | |
| County | \$5,814 | \$0 | \$0 | \$0 | Bond Redemption | \$5,419 | \$0 |
| State | \$399,473 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$107,541 | \$2,255 | \$5,079 | \$0 | Food Service | \$79,042 | \$115,780 |
| Total | \$1,035,760 | \$7,239 | \$186,084 | \$14,506 | Other Enterprise | \$0 | \$0 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------------|-----------------|-------------------|-----------------|
| K-12 Instruction | \$987,964 | \$22,885 | \$54,959 | \$11,519 |
| PK Instruction | \$25,287 | \$0 | \$13,794 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$150,914 | \$697 | \$32,788 | \$0 |
| Administration Services | \$300,438 | \$288 | \$20 | \$4,590 |
| Fiscal Services | \$80,445 | \$1,437 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$1,561 | \$0 | \$0 |
| Operation/Maint. Services | \$212,289 | \$24,088 | \$0 | \$0 |
| Transportation Services | \$72,735 | \$23,500 | \$0 | \$0 |
| Other Support Services | \$2,513 | \$0 | \$0 | \$0 |
| Community Services | \$975 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$325 | \$0 | \$0 |
| Co-Curricular | \$81,108 | \$683 | \$0 | \$0 |
| Total Expenditures | \$1,914,668 | \$75,464 | \$101,561 | \$16,109 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|-------------------|------------------|-----------------|-----------------|
| K-12 Instruction | \$755,885 | \$255,987 | \$24,843 | \$34,211 | \$6,401 | \$0 |
| PK Instruction | \$18,891 | \$6,282 | \$13,794 | \$115 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$95,348 | \$33,362 | \$49,827 | \$5,428 | \$344 | \$90 |
| Administration Services | \$173,552 | \$80,020 | \$35,924 | \$846 | \$0 | \$14,993 |
| Fiscal Services | \$55,466 | \$16,978 | \$3,342 | \$5,997 | \$0 | \$100 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$0 | \$1,561 | \$0 | \$0 |
| Operation/Maint. Services | \$66,695 | \$17,573 | \$101,413 | \$9,302 | \$22,462 | \$18,932 |
| Transportation Services | \$26,142 | \$8,990 | \$17,629 | \$13,327 | \$23,500 | \$6,647 |
| Other Support Services | \$40,790 | \$19,628 | \$15,199 | \$39,813 | \$0 | \$2,863 |
| Community Services | \$0 | \$0 | \$975 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$325 |
| Co-Curricular | \$19,507 | \$3,709 | \$49,765 | \$7,690 | \$0 | \$1,120 |
| Total Expenditures | \$1,252,276 | \$442,529 | \$312,711 | \$118,290 | \$52,707 | \$45,070 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.