

2016-2017 Profile of Spearfish School District 40-2

525 E Illinois St Spearfish SD 57783

Home County: Lawrence

Area in Square Miles: 284

Student Data

Fall 2016 PK-12 Enrollment	2,332
Fall 2016 K-12 Fall Enrollment	2,332
Fall 2016 State Aid Fall Enrollment	2,327.85
Open Enrolled Students Rec'd	168
Home School ADM	154.68
December 2016 Federal Child Count*	308
% Special Needs Students*	13.2%
% Eligible for Free/Reduced Lunch**	26.2%
District Dropout Rate	0.8%
District Attendance Rate	95.1%
Student to Staff Ratio	15.4
Number of Graduates	124

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,595.330	1,673.675
9-12	600.711	634.883
Total	2,196.041	2,308.558

Cost per ADM*

Educational Funds \$7,563

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$47,051
Avg Years of Experience	13.8
% with Advanced Degrees	26.1%
Certified Instructional Staff	151.9
Classroom Staff	0.0

Ending Fund Balance

General	\$3,539,689
Capital Outlay	\$4,578,679
Special Education	\$700,579
Pension	\$1,269,973
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$41,892,460
Owner Occupied	\$782,542,128
Other Non-Ag/Utilities	\$448,422,552
Total	\$1,272,857,140

Report Card Accountability Data*

ELA Current Year - Proficiency	57.49 %
Math Current Year - Proficiency	48.49 %
4-year Cohort Graduation Rate	89.05 %
High School Completion Rate	93.38 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

General Aid	\$5,889,879
Special Education	\$476,333
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$6,366,212

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$2.992
Bond Redemption	\$0.000

American College Test (ACT) *

English	22.5
Math	22.8
Reading	23.7
Science	23.3
Composite Score	23.2
Number Tested	89

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$56,562

Spearfish School District 40-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$7,138,346	\$3,777,732	\$1,839,997	\$163,586	Impact Aid	\$0	
County	\$290,846	\$0	\$0	\$0	Bond Redemption	\$3	\$83,200
State	\$6,367,753	\$0	\$476,333	\$0	Capital Projects	\$0	\$0
Federal	\$647,855	\$160,208	\$541,180	\$0	Food Service	\$904,586	\$911,275
Total	\$14,444,800	\$3,937,940	\$2,857,510	\$163,586	Other Enterprise	\$24,352	\$26,446

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$9,018,217	\$870,530	\$1,825,277	\$0
PK Instruction	\$0	\$0	\$248,716	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,003,477	\$40,527	\$635,213	\$0
Administration Services	\$1,385,278	\$0	\$94,165	\$0
Fiscal Services	\$290,252	\$25,687	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$477,807	\$0	\$0
Operation/Maint. Services	\$1,901,648	\$107,715	\$0	\$0
Transportation Services	\$256,139	\$63,792	\$34,655	\$0
Other Support Services	\$20,518	\$0	\$0	\$0
Community Services	\$12,451	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$411,754
Debt Service	\$0	\$1,327,060	\$0	\$0
Co-Curricular	\$655,433	\$17,342	\$0	\$0
Total Expenditures	\$14,543,413	\$2,930,460	\$2,838,026	\$411,754

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$8,057,985	\$1,585,086	\$885,868	\$557,138	\$584,971	\$42,976
PK Instruction	\$201,294	\$44,292	\$0	\$3,130	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$760,752	\$147,062	\$711,620	\$18,537	\$41,246	\$0
Administration Services	\$999,009	\$345,909	\$111,855	\$21,011	\$0	\$1,659
Fiscal Services	\$206,756	\$55,147	\$27,020	\$21,930	\$5,087	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$477,807	\$0
Operation/Maint. Services	\$513,526	\$129,258	\$911,634	\$132,818	\$107,715	\$214,411
Transportation Services	\$0	\$0	\$354,586	\$0	\$0	\$0
Other Support Services	\$13,506	\$2,062	\$852,914	\$59,672	\$0	\$3,639
Community Services	\$27,928	\$3,812	\$7,158	\$0	\$0	\$0
Non-Programmed	\$411,754	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,410,260
Co-Curricular	\$391,102	\$72,616	\$138,225	\$18,713	\$17,342	\$34,776
Total Expenditures	\$11,583,612	\$2,385,244	\$4,000,880	\$832,949	\$1,234,168	\$1,707,721

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.