

2016-2017 Profile of Tea Area School District 41-5

131 N Poplar Tea SD 57064

Home County: Lincoln

Area in Square Miles: 23

Student Data

Fall 2016 PK-12 Enrollment	1,694
Fall 2016 K-12 Fall Enrollment	1,694
Fall 2016 State Aid Fall Enrollment	1,709.51
Open Enrolled Students Rec'd	192
Home School ADM	39.44
December 2016 Federal Child Count*	215
% Special Needs Students*	12.7%
% Eligible for Free/Reduced Lunch**	18.1%
District Dropout Rate	0.3%
District Attendance Rate	96.9%
Student to Staff Ratio	16.5
Number of Graduates	99

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Report Card Accountability Data*

ELA Current Year - Proficiency	51.85 %
Math Current Year - Proficiency	43.72 %
4-year Cohort Graduation Rate	89.38 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	21.3
Math	22.5
Reading	21.9
Science	22.2
Composite Score	22.1
Number Tested	78

*No ACT data displayed when less than ten students are reported.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,205.471	1,239.943
9-12	425.761	443.800
Total	1,631.232	1,683.743

Cost per ADM*

Educational Funds \$7,092

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$44,521
Avg Years of Experience	10.0
% with Advanced Degrees	32.4%
Certified Instructional Staff	102.6
Classroom Staff	0.0

Ending Fund Balance

General	\$1,052,892
Capital Outlay	\$346,577
Special Education	(\$48,123)
Pension	\$70,247
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$24,859,442
Owner Occupied	\$335,804,433
Other Non-Ag/Utilities	\$138,120,961
Total	\$498,784,836

State Aid Funding

General Aid	\$7,066,636
Special Education	\$1,311,035
Sparsity	\$0
Extraordinary Cost Fund*	\$579,886
Total State Aid	\$8,957,557

* Represents approved amount paid to district.

State Aid Teacher Compensation

Average Teacher Compensation \$56,031

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$2.613
Bond Redemption	\$3.295

Tea Area School District 41-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,546,068	\$1,274,138	\$747,477	\$59,437	Impact Aid	\$0	
County	\$53,007	\$0	\$0	\$0	Bond Redemption	\$1,724,474	\$1,586,626
State	\$7,250,614	\$0	\$1,890,921	\$0	Capital Projects	\$38,725	\$680,269
Federal	\$160,388	\$0	\$0	\$0	Food Service	\$948,347	\$866,972
Total	\$10,010,077	\$1,274,138	\$2,638,398	\$59,437	Other Enterprise	\$512,619	\$449,074

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$5,744,929	\$66,141	\$1,828,878	\$0
PK Instruction	\$0	\$0	\$15,217	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$711,565	\$9,297	\$356,780	\$0
Administration Services	\$1,119,060	\$0	\$135,796	\$0
Fiscal Services	\$222,985	\$0	\$5,753	\$0
Fac./Acquis./Const. Services	\$5,500	\$7,433	\$0	\$0
Operation/Maint. Services	\$1,323,574	\$78,342	\$0	\$0
Transportation Services	\$490,523	\$49,000	\$39,681	\$0
Other Support Services	\$0	\$0	\$233,369	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$798	\$104,804
Debt Service	\$0	\$547,389	\$0	\$0
Co-Curricular	\$434,002	\$20,129	\$0	\$0
Total Expenditures	\$10,052,138	\$777,731	\$2,616,272	\$104,804

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$5,303,441	\$1,341,439	\$761,430	\$240,266	\$0	\$6,564
PK Instruction	\$73,382	\$9,308	\$14,303	\$6,070	\$0	\$683
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$444,622	\$109,782	\$436,515	\$75,556	\$7,193	\$3,973
Administration Services	\$786,609	\$311,365	\$54,963	\$40,070	\$0	\$61,850
Fiscal Services	\$136,186	\$47,395	\$19,975	\$23,294	\$0	\$1,888
Fac./Acquis./Const. Services	\$0	\$0	\$450,253	\$203,220	\$0	\$0
Operation/Maint. Services	\$521,308	\$156,014	\$527,256	\$135,512	\$11,872	\$49,953
Transportation Services	\$234,655	\$36,374	\$177,590	\$65,236	\$49,000	\$16,349
Other Support Services	\$272,257	\$87,920	\$247,367	\$459,945	\$0	\$32,853
Community Services	\$229,840	\$31,060	\$16,758	\$39,610	\$0	\$30,086
Non-Programmed	\$97,357	\$7,448	\$798	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$2,173,745
Co-Curricular	\$246,836	\$29,624	\$79,140	\$78,195	\$0	\$20,335
Total Expenditures	\$8,346,493	\$2,167,729	\$2,786,348	\$1,366,974	\$68,065	\$2,398,279

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.