

2016-2017 Profile of Timber Lake School District 20-3

500 Main St Timber Lake SD 57656-1000

Home County: Dewey

Area in Square Miles: 1,254

Student Data

Fall 2016 PK-12 Enrollment	359
Fall 2016 K-12 Fall Enrollment	338
Fall 2016 State Aid Fall Enrollment	339.00
Open Enrolled Students Rec'd	67
Home School ADM	2.00
December 2016 Federal Child Count*	49
% Special Needs Students*	13.7%
% Eligible for Free/Reduced Lunch**	40.5%
District Dropout Rate	0.0%
District Attendance Rate	95.3%
Student to Staff Ratio	10.4
Number of Graduates	11

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	17.910	19.048
KG-8	229.698	240.182
9-12	79.881	84.665
Total	327.489	343.895

Cost per ADM*

Educational Funds \$13,349

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$45,355
Avg Years of Experience	11.6
% with Advanced Degrees	16.2%
Certified Instructional Staff	34.4
Classroom Staff	0.0

Ending Fund Balance

General	\$110,281
Capital Outlay	\$19,740
Special Education	(\$17,947)
Pension	\$2,993
Impact Aid	\$2,814,914

2016 Payable 2017 Taxable Valuations

Agricultural	\$169,845,981
Owner Occupied	\$12,624,325
Other Non-Ag/Utilities	\$7,731,851
Total	\$190,202,157

Report Card Accountability Data*

ELA Current Year - Proficiency	59.34 %
Math Current Year - Proficiency	53.85 %
4-year Cohort Graduation Rate	84.62 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

General Aid	\$1,790,027
Special Education	\$67,290
Sparsity	\$39,879
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,897,196

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

Agricultural	\$2.416
Owner Occupied	\$5.681
Other Non-Ag/Utilities	\$11.756
Special Education	\$1.505
Capital Outlay	\$0.000
Bond Redemption	\$0.000

*District has opted out of General Fund levy

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$59,077

Timber Lake School District 20-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$664,755	\$70,809	\$261,980	\$0	Impact Aid	\$785,548	
County	\$2,367	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,867,883	\$0	\$67,290	\$0	Capital Projects	\$0	\$0
Federal	\$353,452	\$11,976	\$21,164	\$0	Food Service	\$166,313	\$265,375
Total	\$2,888,457	\$82,785	\$350,434	\$0	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,196,009	\$177,430	\$424,782	\$0
PK Instruction	\$43,580	\$0	\$868	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$271,525	\$8,896	\$39,486	\$0
Administration Services	\$540,336	\$2,776	\$30,750	\$0
Fiscal Services	\$145,323	\$1,670	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$28,459	\$0	\$0
Operation/Maint. Services	\$386,334	\$388,726	\$0	\$0
Transportation Services	\$220,377	\$71,467	\$16,358	\$0
Other Support Services	\$12,277	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$143,099	\$21,194	\$0	\$0
Total Expenditures	\$3,958,860	\$700,618	\$512,244	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,838,794	\$598,869	\$168,078	\$192,480	\$0	\$0
PK Instruction	\$31,991	\$11,590	\$868	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$173,162	\$71,648	\$55,365	\$14,084	\$5,648	\$0
Administration Services	\$304,650	\$133,370	\$95,075	\$8,962	\$0	\$31,805
Fiscal Services	\$108,101	\$25,608	\$8,685	\$4,423	\$0	\$175
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$28,459	\$0
Operation/Maint. Services	\$131,495	\$47,785	\$357,046	\$105,766	\$132,969	\$0
Transportation Services	\$79,598	\$53,590	\$91,617	\$33,902	\$49,495	\$0
Other Support Services	\$83,637	\$39,790	\$5,109	\$140,811	\$0	\$3,580
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$4,725	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$84,622	\$11,181	\$26,471	\$42,018	\$0	\$0
Total Expenditures	\$2,836,050	\$998,156	\$808,314	\$542,446	\$216,571	\$35,560

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.