

2016-2017 Profile of Todd County School District 66-1

E Denver Dr Mission SD 57555

Home County: Todd

Area in Square Miles: 1,390

Student Data

Fall 2016 PK-12 Enrollment	2,029
Fall 2016 K-12 Fall Enrollment	2,029
Fall 2016 State Aid Fall Enrollment	2,042.31
Open Enrolled Students Rec'd	0
Home School ADM	29.00
December 2016 Federal Child Count*	347
% Special Needs Students*	17.1%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	4.3%
District Attendance Rate	82.5%
Student to Staff Ratio	13.5
Number of Graduates	76

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Report Card Accountability Data*

ELA Current Year - Proficiency	8.99 %
Math Current Year - Proficiency	7.1 %
4-year Cohort Graduation Rate	51.16 %
High School Completion Rate	66.38 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	13.8
Math	15.7
Reading	16.1
Science	15.7
Composite Score	15.4
Number Tested	88

*No ACT data displayed when less than ten students are reported.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,287.983	1,516.252
9-12	301.512	411.671
Total	1,589.495	1,927.923

Cost per ADM*

Educational Funds \$12,936

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$43,937
Avg Years of Experience	9.0
% with Advanced Degrees	23.7%
Certified Instructional Staff	150.2
Classroom Staff	0.0

Ending Fund Balance

General	\$2,005,368
Capital Outlay	\$726,766
Special Education	\$271,988
Pension	\$0
Impact Aid	\$24,013,270

2016 Payable 2017 Taxable Valuations

Agricultural	\$149,833,027
Owner Occupied	\$13,332,426
Other Non-Ag/Utilities	\$12,859,630
Total	\$176,025,083

State Aid Funding

General Aid	\$10,788,427
Special Education	\$1,890,008
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$12,678,435

* Represents approved amount paid to district.

State Aid Teacher Compensation

Average Teacher Compensation \$60,414

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$2.785
Bond Redemption	\$0.000

Todd County School District 66-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,194,257	\$487,983	\$288,348	\$21,067	Impact Aid	\$10,967,866	
County	\$5,099	\$1,861	\$1,006	\$0	Bond Redemption	\$0	\$0
State	\$11,075,691	\$0	\$1,890,008	\$0	Capital Projects	\$1,001	\$2,391,248
Federal	\$4,087,112	\$0	\$858,249	\$0	Food Service	\$1,213,733	\$1,496,828
Total	\$16,362,159	\$489,844	\$3,037,611	\$21,067	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$11,125,213	\$0	\$1,754,595	\$39,097
PK Instruction	\$0	\$0	\$268,034	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,728,937	\$0	\$798,066	\$0
Administration Services	\$2,454,508	\$0	\$295,588	\$0
Fiscal Services	\$475,584	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,329,930	\$0	\$0
Operation/Maint. Services	\$3,263,411	\$0	\$0	\$0
Transportation Services	\$921,949	\$0	\$87,930	\$0
Other Support Services	\$394,222	\$0	\$5,590	\$0
Community Services	\$28,642	\$0	\$0	\$0
Non-Programmed	\$8,845	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$665,628	\$0	\$0	\$0
Total Expenditures	\$22,066,939	\$1,329,930	\$3,209,803	\$39,097

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$8,528,649	\$2,764,411	\$168,395	\$1,195,060	\$262,389	\$0
PK Instruction	\$192,362	\$62,413	\$699	\$12,561	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,732,772	\$641,192	\$880,861	\$271,106	\$0	\$1,071
Administration Services	\$1,452,593	\$623,507	\$446,132	\$144,632	\$0	\$83,232
Fiscal Services	\$279,410	\$113,084	\$47,430	\$33,264	\$0	\$2,396
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$3,721,178	\$0
Operation/Maint. Services	\$1,231,468	\$370,889	\$1,222,151	\$437,949	\$0	\$953
Transportation Services	\$481,610	\$143,931	\$38,009	\$346,329	\$0	\$0
Other Support Services	\$630,610	\$178,660	\$143,628	\$915,624	\$0	\$28,116
Community Services	\$0	\$0	\$15,000	\$13,642	\$0	\$0
Non-Programmed	\$0	\$8,845	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$333,117	\$44,697	\$153,919	\$129,365	\$0	\$4,530
Total Expenditures	\$14,862,591	\$4,951,629	\$3,116,224	\$3,499,532	\$3,983,567	\$120,298

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.