

## 2016-2017 Profile of Tri-Valley School District 49-6

46450 252nd St Colton SD 57018

Home County: Minnehaha

Area in Square Miles: 148

Student Data		Enrollment Data			Cost per ADM*	
Fall 2016 PK-12 Enrollment	900	Average Daily Attendance		Average Daily Membership		
Fall 2016 K-12 Fall Enrollment	900	PK	0.000	0.000		
Fall 2016 State Aid Fall Enrollment	908.00	KG-8	587.008	605.011	Educational Funds	\$9,415
Open Enrolled Students Rec'd	80	9-12	218.005	227.562	* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds	
Home School ADM	45.00	<b>Total</b>	<b>805.013</b>	<b>832.573</b>		
December 2016 Federal Child Count*	136	<b>Teaching Staff Data</b>				
% Special Needs Students*	15.1%	Average Teacher Salary		\$47,008		
% Eligible for Free/Reduced Lunch**	23.9%	Avg Years of Experience		14.3		
District Dropout Rate	0.0%	% with Advanced Degrees		16.4%		
District Attendance Rate	96.7%	Certified Instructional Staff		60.5		
Student to Staff Ratio	14.9	Classroom Staff		0.0		
Number of Graduates	62					

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

Report Card Accountability Data*		Ending Fund Balance		2016 Payable 2017 Taxable Valuations		
ELA Current Year - Proficiency	47.71 %	General	\$2,018,308	Agricultural	\$175,224,990	
Math Current Year - Proficiency	40.42 %	Capital Outlay	\$379,668	Owner Occupied	\$246,906,935	
4-year Cohort Graduation Rate	96.83 %	Special Education	\$36,974	Other Non-Ag/Utilities	\$104,104,628	
High School Completion Rate	98.41 %	Pension	\$37,596	<b>Total</b>	<b>\$526,236,553</b>	
		Impact Aid	\$0			
		<b>State Aid Funding</b>				
		General Aid	\$2,916,761	<b>2016 Payable 2017 Levy per Thousand</b>		
		Special Education	\$347,519	Agricultural	\$1.885	
		Sparsity	\$0	Owner Occupied	\$4.432	
		Extraordinary Cost Fund*	\$202,647	Other Non-Ag/Utilities	\$9.173	
		<b>Total State Aid</b>	<b>\$3,466,927</b>	Special Education	\$1.505	
		* Represents approved amount paid to district.				
		<b>State Aid Teacher Compensation</b>				
		Average Teacher Compensation		\$60,660	Capital Outlay	\$2.897
					Bond Redemption	\$0.000

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *		State Aid Teacher Compensation		2016 Payable 2017 Levy per Thousand	
English	20.4	Average Teacher Compensation		\$60,660	*District has opted out of General Fund levy
Math	20.5				
Reading	21.6				
Science	22.0				
Composite Score	21.3				
Number Tested	50				

\*No ACT data displayed when less than ten students are reported.

# Tri-Valley School District 49-6

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,809,686	\$1,489,731	\$758,886	\$67,564	Impact Aid	\$0	
County	\$37,796	\$0	\$0	\$0	Bond Redemption	\$0	
State	\$3,130,723	\$0	\$552,929	\$0	Capital Projects	\$0	
Federal	\$185,801	\$812	\$178,713	\$84	Food Service	\$449,242	\$445,753
<b>Total</b>	<b>\$6,164,006</b>	<b>\$1,490,543</b>	<b>\$1,490,528</b>	<b>\$67,648</b>	Other Enterprise	\$12,775	\$13,655

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,489,428	\$356,960	\$755,375	\$139,850
PK Instruction	\$0	\$0	\$87,900	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$479,927	\$49,160	\$273,111	\$0
Administration Services	\$676,423	\$0	\$77,758	\$0
Fiscal Services	\$176,935	\$2,058	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$325,000	\$0	\$0
Operation/Maint. Services	\$762,401	\$405,343	\$0	\$0
Transportation Services	\$557,486	\$0	\$83,094	\$0
Other Support Services	\$9,418	\$0	\$192,651	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$828,574	\$0	\$0
Co-Curricular	\$285,546	\$7,791	\$0	\$0
<b>Total Expenditures</b>	<b>\$6,437,564</b>	<b>\$1,974,886</b>	<b>\$1,469,889</b>	<b>\$139,850</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,118,111	\$987,859	\$140,643	\$405,657	\$88,798	\$546
PK Instruction	\$69,412	\$17,666	\$331	\$490	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$408,962	\$115,032	\$195,304	\$21,891	\$58,270	\$2,740
Administration Services	\$471,660	\$141,400	\$74,029	\$10,593	\$0	\$56,499
Fiscal Services	\$97,951	\$47,157	\$26,800	\$3,087	\$2,058	\$1,940
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$325,000	\$0
Operation/Maint. Services	\$237,452	\$140,018	\$320,918	\$58,612	\$405,343	\$5,402
Transportation Services	\$11,466	\$2,754	\$626,361	\$0	\$0	\$0
Other Support Services	\$135,989	\$66,309	\$213,598	\$227,324	\$0	\$4,603
Community Services	\$9,700	\$0	\$2,104	\$1,619	\$0	\$233
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$828,574
Co-Curricular	\$139,004	\$20,923	\$94,740	\$20,731	\$7,791	\$10,148
<b>Total Expenditures</b>	<b>\$4,699,707</b>	<b>\$1,539,118</b>	<b>\$1,694,828</b>	<b>\$750,004</b>	<b>\$887,260</b>	<b>\$910,685</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.