

## 2016-2017 Profile of Tripp-Delmont School District 33-5

105 S Sloan St Tripp SD 57376

Home County: Hutchinson

Area in Square Miles: 251

### Student Data

Fall 2016 PK-12 Enrollment	157
Fall 2016 K-12 Fall Enrollment	150
Fall 2016 State Aid Fall Enrollment	151.00
Open Enrolled Students Rec'd	0
Home School ADM	33.00
December 2016 Federal Child Count*	27
% Special Needs Students*	17.2%
% Eligible for Free/Reduced Lunch**	48.0%
District Dropout Rate	0.0%
District Attendance Rate	95.0%
Student to Staff Ratio	6.4
Number of Graduates	9

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	8.961	9.218
KG-8	108.846	113.692
9-12	36.931	39.764
<b>Total</b>	<b>154.738</b>	<b>162.674</b>

### Cost per ADM\*

Educational Funds \$14,200

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$37,009
Avg Years of Experience	11.3
% with Advanced Degrees	16.0%
Certified Instructional Staff	24.0
Classroom Staff	0.5

### Ending Fund Balance

General	\$973,247
Capital Outlay	\$617,938
Special Education	\$280,304
Pension	\$1,360
Impact Aid	\$0

### 2016 Payable 2017 Taxable Valuations

Agricultural	\$301,372,901
Owner Occupied	\$22,316,480
Other Non-Ag/Utilities	\$23,331,581
<b>Total</b>	<b>\$347,020,962</b>

### Report Card Accountability Data\*

ELA Current Year - Proficiency	42.53 %
Math Current Year - Proficiency	52.33 %
4-year Cohort Graduation Rate	90 %
High School Completion Rate	90 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

\*No ACT data displayed when less than ten students are reported.

### State Aid Funding

General Aid	\$300,533
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$300,533</b>

\* Represents approved amount paid to district.

### State Aid Teacher Compensation

Average Teacher Compensation \$51,010

### 2016 Payable 2017 Levy per Thousand

Agricultural	\$2.212
Owner Occupied	\$5.201
Other Non-Ag/Utilities	\$10.764
Special Education	\$1.505
Capital Outlay	\$2.195
Bond Redemption	\$0.000

\*District has opted out of General Fund levy

## Tripp-Delmont School District 33-5

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,146,104	\$770,146	\$490,060	\$22,990	Impact Aid	\$0	
County	\$7,079	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$466,221	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$102,814	\$0	\$0	\$0	Food Service	\$102,186	\$126,196
<b>Total</b>	<b>\$1,722,218</b>	<b>\$770,146</b>	<b>\$490,060</b>	<b>\$22,990</b>	Other Enterprise	\$450	\$2,059

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,128,565	\$33,771	\$268,330	\$22,500
PK Instruction	\$47,084	\$0	\$17,095	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$139,615	\$5,084	\$30,450	\$0
Administration Services	\$229,612	\$0	\$10,765	\$0
Fiscal Services	\$67,706	\$3,900	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$16,688	\$0	\$0
Operation/Maint. Services	\$188,367	\$391	\$0	\$0
Transportation Services	\$60,587	\$198	\$0	\$0
Other Support Services	\$4,829	\$401	\$14,742	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$71,771	\$0	\$0
Co-Curricular	\$47,300	\$152	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,913,665</b>	<b>\$132,356</b>	<b>\$341,382</b>	<b>\$22,500</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$967,656	\$382,146	\$42,655	\$60,710	\$0	\$0
PK Instruction	\$32,041	\$12,664	\$17,095	\$2,379	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$94,105	\$38,775	\$36,480	\$1,254	\$4,534	\$0
Administration Services	\$177,157	\$42,891	\$18,673	\$136	\$0	\$1,520
Fiscal Services	\$48,565	\$16,368	\$1,061	\$5,291	\$0	\$320
Fac./Acquis./Const. Services	\$0	\$0	\$6,899	\$9,790	\$0	\$0
Operation/Maint. Services	\$55,944	\$27,437	\$78,784	\$26,593	\$0	\$0
Transportation Services	\$23,170	\$1,773	\$20,216	\$15,626	\$0	\$0
Other Support Services	\$49,003	\$9,215	\$18,843	\$62,175	\$0	\$6,932
Community Services	\$1,850	\$142	\$0	\$67	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$71,771
Co-Curricular	\$32,017	\$4,523	\$8,788	\$1,837	\$0	\$288
<b>Total Expenditures</b>	<b>\$1,481,508</b>	<b>\$535,934</b>	<b>\$249,494</b>	<b>\$185,858</b>	<b>\$4,534</b>	<b>\$80,831</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.