

2016-2017 Profile of Vermillion School District 13-1

17 Prospect St Vermillion SD 57069

Home County: Clay

Area in Square Miles: 179

Student Data

Fall 2016 PK-12 Enrollment	1,243
Fall 2016 K-12 Fall Enrollment	1,197
Fall 2016 State Aid Fall Enrollment	1,202.34
Open Enrolled Students Rec'd	49
Home School ADM	30.20
December 2016 Federal Child Count*	157
% Special Needs Students*	12.6%
% Eligible for Free/Reduced Lunch**	34.1%
District Dropout Rate	1.6%
District Attendance Rate	94.9%
Student to Staff Ratio	13.9
Number of Graduates	75

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	45.059	46.812
KG-8	763.164	798.132
9-12	342.738	367.507
Total	1,150.961	1,212.451

Cost per ADM*

Educational Funds \$9,065

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$43,001
Avg Years of Experience	13.5
% with Advanced Degrees	51.6%
Certified Instructional Staff	89.6
Classroom Staff	0.0

Ending Fund Balance

General	\$2,051,430
Capital Outlay	\$1,750,853
Special Education	\$711,022
Pension	\$1,028,334
Impact Aid	\$0

2016 Payable 2017 Taxable Valuations

Agricultural	\$240,551,606
Owner Occupied	\$270,029,658
Other Non-Ag/Utilities	\$195,142,251
Total	\$705,723,515

Report Card Accountability Data*

ELA Current Year - Proficiency	66.29 %
Math Current Year - Proficiency	51.63 %
4-year Cohort Graduation Rate	88.61 %
High School Completion Rate	92.59 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

General Aid	\$3,555,791
Special Education	\$292,773
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$3,848,564

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

Agricultural	\$2.056
Owner Occupied	\$4.834
Other Non-Ag/Utilities	\$10.005
Special Education	\$1.505
Capital Outlay	\$2.940
Bond Redemption	\$0.378

*District has opted out of General Fund levy

American College Test (ACT) *

English	23.8
Math	22.9
Reading	24.2
Science	23.9
Composite Score	23.8
Number Tested	59

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,678

Vermillion School District 13-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$4,415,438	\$2,091,218	\$1,071,531	\$95,234	Impact Aid	\$0	
County	\$151,285	\$0	\$0	\$0	Bond Redemption	\$271,639	\$264,965
State	\$3,736,285	\$0	\$292,773	\$0	Capital Projects	\$0	\$0
Federal	\$524,128	\$0	\$331,595	\$0	Food Service	\$612,725	\$606,319
Total	\$8,827,136	\$2,091,218	\$1,695,899	\$95,234	Other Enterprise	\$227,107	\$228,860

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$5,405,049	\$105,653	\$752,271	\$0
PK Instruction	\$0	\$0	\$112,477	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$614,648	\$21,229	\$405,383	\$0
Administration Services	\$1,078,879	\$0	\$117,130	\$0
Fiscal Services	\$215,953	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$572,454	\$0	\$0
Operation/Maint. Services	\$942,939	\$399,680	\$0	\$0
Transportation Services	\$298,396	\$20,000	\$47,289	\$0
Other Support Services	\$37,904	\$25,650	\$7,813	\$0
Community Services	\$8,248	\$0	\$0	\$0
Non-Programmed	\$68,845	\$0	\$0	\$183,740
Debt Service	\$0	\$712,717	\$0	\$0
Co-Curricular	\$411,088	\$56,038	\$0	\$0
Total Expenditures	\$9,081,949	\$1,913,421	\$1,442,363	\$183,740

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,269,109	\$1,432,922	\$83,740	\$474,737	\$0	\$2,465
PK Instruction	\$159,520	\$66,648	\$3,532	\$3,598	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$674,818	\$218,038	\$113,999	\$10,891	\$21,229	\$2,285
Administration Services	\$800,418	\$266,581	\$68,059	\$25,028	\$0	\$35,923
Fiscal Services	\$152,556	\$43,472	\$17,037	\$1,950	\$0	\$939
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$572,454	\$0
Operation/Maint. Services	\$277,873	\$132,549	\$607,469	\$189,533	\$69,360	\$65,835
Transportation Services	\$0	\$0	\$323,240	\$22,445	\$20,000	\$0
Other Support Services	\$15,817	\$7,016	\$584,882	\$61,017	\$0	\$8,955
Community Services	\$75,870	\$10,529	\$18,214	\$11,175	\$0	\$500
Non-Programmed	\$183,740	\$0	\$0	\$0	\$0	\$68,845
Debt Service	\$0	\$0	\$0	\$0	\$0	\$977,682
Co-Curricular	\$242,263	\$29,055	\$119,910	\$72,115	\$0	\$3,783
Total Expenditures	\$6,851,984	\$2,206,810	\$1,940,082	\$872,489	\$683,043	\$1,167,212

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.