

2016-2017 Profile of Viborg-Hurley School District 60-6

203 W Park Ave Viborg SD 57070

Home County: Turner

Area in Square Miles: 207

Student Data

Fall 2016 PK-12 Enrollment	374
Fall 2016 K-12 Fall Enrollment	351
Fall 2016 State Aid Fall Enrollment	354.00
Open Enrolled Students Rec'd	14
Home School ADM	25.00
December 2016 Federal Child Count*	53
% Special Needs Students*	14.2%
% Eligible for Free/Reduced Lunch**	34.5%
District Dropout Rate	0.0%
District Attendance Rate	95.6%
Student to Staff Ratio	15.3
Number of Graduates	25

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	23.449	24.529
KG-8	218.753	226.544
9-12	94.828	101.399
Total	337.030	352.472

Cost per ADM*

Educational Funds \$9,189

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$41,117
Avg Years of Experience	13.2
% with Advanced Degrees	18.5%
Certified Instructional Staff	24.4
Classroom Staff	0.0

Ending Fund Balance

General	\$1,102,744
Capital Outlay	\$826,394
Special Education	\$610,084
Pension	\$263,539
Impact Aid	\$0

2016 Payable 2017

Taxable Valuations

Agricultural	\$281,556,969
Owner Occupied	\$72,890,504
Other Non-Ag/Utilities	\$31,590,210
Total	\$386,037,683

Report Card Accountability Data*

ELA Current Year - Proficiency	36.31 %
Math Current Year - Proficiency	31.84 %
4-year Cohort Graduation Rate	96.3 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	24.5
Math	23.8
Reading	23.5
Science	23.7
Composite Score	24.0
Number Tested	12

*No ACT data displayed when less than ten students are reported.

State Aid Funding

General Aid	\$1,245,875
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,245,875

* Represents approved amount paid to district.

State Aid

Teacher Compensation

Average Teacher Compensation \$52,260

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$1.291
Bond Redemption	\$2.567

Viborg-Hurley School District 60-6

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,108,142	\$515,918	\$566,085	\$48,925	Impact Aid	\$0	
County	\$28,567	\$125	\$118	\$25	Bond Redemption	\$0	\$0
State	\$1,286,502	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$56,786	\$31,404	\$0	\$0	Food Service	\$213,099	\$183,385
Total	\$2,479,997	\$547,447	\$566,203	\$48,950	Other Enterprise	\$47,502	\$54,192

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,315,490	\$104,702	\$232,896	\$48,389
PK Instruction	\$55,517	\$0	\$8,940	\$2,370
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$185,473	\$7,963	\$129,817	\$4,884
Administration Services	\$344,822	\$0	\$4,417	\$0
Fiscal Services	\$99,061	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$11,977	\$0	\$0
Operation/Maint. Services	\$369,028	\$53,976	\$0	\$0
Transportation Services	\$90,086	\$150,640	\$32,180	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$30,502	\$0	\$0
Co-Curricular	\$116,341	\$10,831	\$0	\$0
Total Expenditures	\$2,575,818	\$370,591	\$408,250	\$55,643

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,076,497	\$324,237	\$100,706	\$120,747	\$74,409	\$4,881
PK Instruction	\$42,464	\$14,568	\$8,990	\$805	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$129,919	\$48,094	\$141,846	\$6,708	\$0	\$1,570
Administration Services	\$244,327	\$68,522	\$28,605	\$3,377	\$0	\$4,408
Fiscal Services	\$52,000	\$35,776	\$4,634	\$2,169	\$0	\$4,481
Fac./Acquis./Const. Services	\$0	\$0	\$11,977	\$0	\$0	\$0
Operation/Maint. Services	\$89,807	\$12,045	\$268,595	\$52,799	\$0	\$1,916
Transportation Services	\$32,324	\$3,099	\$162,800	\$7,334	\$29,237	\$38,113
Other Support Services	\$0	\$0	\$171,293	\$9,935	\$0	\$0
Community Services	\$46,331	\$6,739	\$0	\$863	\$0	\$258
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$30,502
Co-Curricular	\$69,966	\$8,886	\$19,863	\$23,157	\$0	\$5,300
Total Expenditures	\$1,783,635	\$521,966	\$919,309	\$227,894	\$103,646	\$91,429

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.