

## 2016-2017 Profile of Wagner Community School District 11-4

101 Walnut Ave SW Wagner SD 57380

Home County: Charles Mix

Area in Square Miles: 330

### Student Data

Fall 2016 PK-12 Enrollment	987
Fall 2016 K-12 Fall Enrollment	849
Fall 2016 State Aid Fall Enrollment	852.25
Open Enrolled Students Rec'd	82
Home School ADM	7.00
December 2016 Federal Child Count*	143
% Special Needs Students*	14.5%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	3.6%
District Attendance Rate	93.8%
Student to Staff Ratio	13.8
Number of Graduates	50

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Report Card Accountability Data\*

ELA Current Year - Proficiency	46.5 %
Math Current Year - Proficiency	36.25 %
4-year Cohort Graduation Rate	75 %
High School Completion Rate	91.38 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	18.1
Math	19.9
Reading	19.5
Science	19.9
Composite Score	19.5
Number Tested	35

\*No ACT data displayed when less than ten students are reported.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	122.044	135.711
KG-8	581.624	610.711
9-12	180.807	202.451
<b>Total</b>	<b>884.475</b>	<b>948.873</b>

### Cost per ADM\*

Educational Funds \$10,934

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$46,144
Avg Years of Experience	12.4
% with Advanced Degrees	37.0%
Certified Instructional Staff	71.8
Classroom Staff	0.0

### Ending Fund Balance

General	\$264,927
Capital Outlay	\$1,768,749
Special Education	\$360,343
Pension	\$634
Impact Aid	\$16,887,660

### 2016 Payable 2017 Taxable Valuations

Agricultural	\$284,877,992
Owner Occupied	\$51,960,807
Other Non-Ag/Utilities	\$34,125,086
<b>Total</b>	<b>\$370,963,885</b>

### State Aid Funding

General Aid	\$3,747,711
Special Education	\$701,921
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$4,449,632</b>

\* Represents approved amount paid to district.

### State Aid Teacher Compensation

Average Teacher Compensation \$62,800

### 2016 Payable 2017 Levy per Thousand

Agricultural	\$2.098
Owner Occupied	\$4.933
Other Non-Ag/Utilities	\$10.209
Special Education	\$1.505
Capital Outlay	\$0.000
Bond Redemption	\$0.000

\*District has opted out of General Fund levy

## Wagner Community School District 11-4

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,539,199	\$0	\$516,935	\$44,967	Impact Aid	\$1,913,308	
County	\$30,782	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$3,843,714	\$0	\$701,921	\$0	Capital Projects	\$0	\$2,290,041
Federal	\$1,145,450	\$37,471	\$50,302	\$0	Food Service	\$692,879	\$735,479
<b>Total</b>	<b>\$6,559,145</b>	<b>\$37,471</b>	<b>\$1,269,158</b>	<b>\$44,967</b>	Other Enterprise	\$0	\$0

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,354,994	\$328,771	\$579,824	\$180,472
PK Instruction	\$642,514	\$4,423	\$60,710	\$23,297
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$598,379	\$6,415	\$149,682	\$19,847
Administration Services	\$776,958	\$0	\$92,879	\$32,722
Fiscal Services	\$193,871	\$15,967	\$0	\$7,527
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$1,032,368	\$70,907	\$0	\$18,109
Transportation Services	\$322,041	\$73,134	\$631	\$8,733
Other Support Services	\$3,536	(\$352)	\$307,050	\$24,819
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$252,756	\$3,327	\$0	\$8,689
<b>Total Expenditures</b>	<b>\$8,177,417</b>	<b>\$502,592</b>	<b>\$1,190,776</b>	<b>\$324,215</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,517,604	\$1,268,823	\$106,399	\$260,112	\$291,124	\$0
PK Instruction	\$452,120	\$190,695	\$65,624	\$22,229	\$276	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$404,298	\$111,263	\$212,528	\$37,663	\$8,571	\$0
Administration Services	\$580,109	\$216,658	\$48,515	\$2,359	\$0	\$54,917
Fiscal Services	\$125,600	\$46,429	\$16,528	\$28,133	\$0	\$674
Fac./Acquis./Const. Services	\$0	\$0	\$99,096	\$0	\$2,190,945	\$0
Operation/Maint. Services	\$312,388	\$115,113	\$490,028	\$117,389	\$50,008	\$36,458
Transportation Services	\$147,694	\$67,489	\$37,254	\$68,437	\$73,134	\$10,530
Other Support Services	\$469,359	\$191,745	\$23,493	\$356,238	(\$352)	\$30,048
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$187,414	\$24,292	\$30,175	\$19,563	\$3,327	\$0
<b>Total Expenditures</b>	<b>\$6,196,586</b>	<b>\$2,232,507</b>	<b>\$1,129,640</b>	<b>\$912,123</b>	<b>\$2,617,033</b>	<b>\$132,627</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.