

## 2016-2017 Profile of Warner School District 06-5

110 1st Ave SW Warner SD 57479-0020

Home County: Brown

Area in Square Miles: 189

### Student Data

Fall 2016 PK-12 Enrollment	319
Fall 2016 K-12 Fall Enrollment	319
Fall 2016 State Aid Fall Enrollment	319.00
Open Enrolled Students Rec'd	90
Home School ADM	14.00
December 2016 Federal Child Count*	38
% Special Needs Students*	11.9%
% Eligible for Free/Reduced Lunch**	13.2%
District Dropout Rate	0.7%
District Attendance Rate	97.5%
Student to Staff Ratio	14.0
Number of Graduates	22

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	213.803	218.776
9-12	89.131	91.965
<b>Total</b>	<b>302.934</b>	<b>310.741</b>

### Cost per ADM\*

Educational Funds \$8,281

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$44,296
Avg Years of Experience	13.7
% with Advanced Degrees	26.9%
Certified Instructional Staff	22.8
Classroom Staff	0.0

### Ending Fund Balance

General	\$436,159
Capital Outlay	\$625,626
Special Education	\$233,226
Pension	\$339,264
Impact Aid	\$0

### 2016 Payable 2017 Taxable Valuations

Agricultural	\$224,200,897
Owner Occupied	\$38,942,148
Other Non-Ag/Utilities	\$13,465,080
<b>Total</b>	<b>\$276,608,125</b>

### Report Card Accountability Data\*

ELA Current Year - Proficiency	77.3 %
Math Current Year - Proficiency	73.01 %
4-year Cohort Graduation Rate	88 %
High School Completion Rate	95.83 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### State Aid Funding

General Aid	\$1,413,982
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,413,982</b>

\* Represents approved amount paid to district.

### 2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$0.900
Capital Outlay	\$2.214
Bond Redemption	\$0.475

### American College Test (ACT) \*

English	19.9
Math	24.5
Reading	21.7
Science	22.2
Composite Score	22.2
Number Tested	20

\*No ACT data displayed when less than ten students are reported.

### State Aid Teacher Compensation

Average Teacher Compensation \$57,357

## Warner School District 06-5

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$701,596	\$635,724	\$238,883	\$33,948	Impact Aid	\$0	
County	\$16,591	\$82	\$28	\$10	Bond Redemption	\$145,604	\$131,155
State	\$1,477,914	\$38,160	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$94,131	\$56,386	\$0	\$0	Food Service	\$156,646	\$165,521
<b>Total</b>	<b>\$2,290,232</b>	<b>\$730,352</b>	<b>\$238,911</b>	<b>\$33,958</b>	Other Enterprise	\$26,977	\$28,283

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,378,015	\$20,171	\$155,162	\$0
PK Instruction	\$0	\$0	\$9,396	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$128,976	\$510	\$35,228	\$0
Administration Services	\$260,233	\$0	\$16,122	\$0
Fiscal Services	\$91,340	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$176,342	\$0	\$0
Operation/Maint. Services	\$257,798	\$25,106	\$0	\$0
Transportation Services	\$109,197	\$66,450	\$0	\$0
Other Support Services	\$392	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$196,670	\$0	\$0
Co-Curricular	\$134,847	\$6,275	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,360,798</b>	<b>\$491,524</b>	<b>\$215,908</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,098,552	\$301,900	\$30,216	\$120,711	\$1,968	\$0
PK Instruction	\$0	\$0	\$9,396	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$77,871	\$21,271	\$42,452	\$22,582	\$510	\$30
Administration Services	\$194,166	\$61,002	\$17,476	\$1,488	\$0	\$2,223
Fiscal Services	\$41,504	\$31,487	\$16,746	\$1,328	\$0	\$275
Fac./Acquis./Const. Services	\$0	\$0	\$6,300	\$129,728	\$40,314	\$0
Operation/Maint. Services	\$74,224	\$13,840	\$102,222	\$43,649	\$25,106	\$23,863
Transportation Services	\$54,941	\$8,811	\$12,910	\$33,985	\$65,000	\$0
Other Support Services	\$52,251	\$7,392	\$841	\$103,264	\$0	\$2,165
Community Services	\$21,769	\$3,218	\$0	\$3,297	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$327,825
Co-Curricular	\$79,292	\$9,948	\$36,824	\$10,810	\$3,838	\$411
<b>Total Expenditures</b>	<b>\$1,694,570</b>	<b>\$458,869</b>	<b>\$275,383</b>	<b>\$470,842</b>	<b>\$136,736</b>	<b>\$356,792</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.