

2016-2017 Profile of Watertown School District 14-4

200 NE 9th St Watertown SD 57201

Home County: Codington

Area in Square Miles: 326

Student Data

Fall 2016 PK-12 Enrollment	3,988
Fall 2016 K-12 Fall Enrollment	3,928
Fall 2016 State Aid Fall Enrollment	3,950.12
Open Enrolled Students Rec'd	59
Home School ADM	59.58
December 2016 Federal Child Count*	572
% Special Needs Students*	14.3%
% Eligible for Free/Reduced Lunch**	33.9%
District Dropout Rate	1.1%
District Attendance Rate	95.5%
Student to Staff Ratio	16.5
Number of Graduates	275

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	60.771	62.556
KG-8	2,610.479	2,701.586
9-12	1,128.317	1,212.115
Total	3,799.567	3,976.257

Cost per ADM*

Educational Funds \$8,060

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$50,586
Avg Years of Experience	15.3
% with Advanced Degrees	29.2%
Certified Instructional Staff	241.4
Classroom Staff	0.5

Ending Fund Balance

General	\$4,689,766
Capital Outlay	\$4,215,774
Special Education	\$412,756
Pension	\$2,028,674
Impact Aid	\$0

2016 Payable 2017

Taxable Valuations

Agricultural	\$300,540,392
Owner Occupied	\$1,094,251,917
Other Non-Ag/Utilities	\$622,393,131
Total	\$2,017,185,440

Report Card Accountability Data*

ELA Current Year - Proficiency	63.58 %
Math Current Year - Proficiency	52.68 %
4-year Cohort Graduation Rate	86.04 %
High School Completion Rate	92.67 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

State Aid Funding

General Aid	\$11,787,625
Special Education	\$2,326,612
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$14,114,237

* Represents approved amount paid to district.

2016 Payable 2017 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$3.687
Other Non-Ag/Utilities	\$7.630
Special Education	\$1.505
Capital Outlay	\$2.916
Bond Redemption	\$0.000

American College Test (ACT) *

English	21.6
Math	21.2
Reading	22.2
Science	22.5
Composite Score	22.0
Number Tested	215

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$64,496

Watertown School District 14-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$10,637,419	\$5,926,121	\$3,006,217	\$281,894	Impact Aid	\$0	
County	\$397,201	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$12,513,922	\$0	\$2,326,780	\$0	Capital Projects	\$0	\$0
Federal	\$1,197,381	\$0	\$1,031,307	\$0	Food Service	\$1,663,805	\$1,672,017
Total	\$24,745,923	\$5,926,121	\$6,364,304	\$281,894	Other Enterprise	\$154,001	\$140,045

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$16,376,953	\$1,305,561	\$4,218,008	\$0
PK Instruction	\$59,916	\$0	\$254,768	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,417,017	\$0	\$1,491,447	\$0
Administration Services	\$2,190,513	\$871	\$186,469	\$0
Fiscal Services	\$482,136	\$2,193	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$19,975	\$0	\$0
Operation/Maint. Services	\$2,543,882	\$1,061,106	\$0	\$0
Transportation Services	\$881,718	\$163,886	\$111,728	\$0
Other Support Services	\$131,020	\$12,864	\$179,726	\$0
Community Services	\$36,353	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$211,742
Debt Service	\$0	\$3,767,350	\$0	\$0
Co-Curricular	\$1,048,460	\$31,237	\$0	\$0
Total Expenditures	\$26,167,968	\$6,365,043	\$6,442,146	\$211,742

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$14,458,777	\$4,263,956	\$1,411,299	\$745,052	\$1,021,439	\$0
PK Instruction	\$227,607	\$89,134	\$2,092	\$4,185	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,659,280	\$785,020	\$359,392	\$84,223	\$20,548	\$0
Administration Services	\$1,681,757	\$468,452	\$148,988	\$33,416	\$2,721	\$42,520
Fiscal Services	\$356,568	\$98,193	\$9,558	\$13,424	\$2,193	\$4,393
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$19,975	\$0
Operation/Maint. Services	\$1,062,183	\$318,844	\$795,314	\$225,050	\$1,061,106	\$142,490
Transportation Services	\$571,704	\$123,410	\$91,649	\$161,454	\$163,886	\$45,229
Other Support Services	\$608,620	\$224,488	\$294,395	\$906,667	\$12,864	\$41,534
Community Services	\$36,482	\$4,977	\$3,621	\$30,045	\$0	\$0
Non-Programmed	\$0	\$211,742	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,767,350
Co-Curricular	\$627,033	\$101,355	\$232,338	\$87,545	\$31,237	\$190
Total Expenditures	\$22,290,011	\$6,689,571	\$3,348,646	\$2,291,061	\$2,335,969	\$4,043,706

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.